

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	36,503,491.02	10,473,743.74	6,003,096.97	6,993.90	0.00	<b>52,987,325.63</b>
Research & Sponsored Programs	21,187,273.70	4,631,602.02	26,218,231.25	40,926.27	0.00	<b>52,078,033.24</b>
Public Service	3,344,309.16	1,352,538.41	1,017,340.65	3,294.57	0.00	<b>5,717,482.79</b>
Academic Support	9,088,835.89	3,064,670.89	7,350,867.22	157.95	0.00	<b>19,504,531.95</b>
Student Services	6,223,629.97	2,102,042.34	4,724,584.23	0.00	0.00	<b>13,050,256.54</b>
Institutional Support	13,984,390.80	10,328,394.89	8,557,204.56	25,109.07	0.00	<b>32,895,099.32</b>
Operations and Maintenance	4,073,490.13	1,415,507.11	5,274,310.79	3,785,725.36	0.00	<b>14,549,033.39</b>
Student Financial Aid	719.18	276.88	3,074.79	0.00	0.00	<b>4,070.85</b>
Auxiliary Services	10,845,020.18	3,123,716.36	28,105,950.37	7,544.97	0.00	<b>42,082,231.88</b>
No Program Code Assigned	7,594,752.99	2,113,522.94	9,202,507.03	1,230,909.45	0.00	<b>20,141,692.41</b>
Subtotal, current funds	<b>112,845,913.02</b>	<b>38,606,015.58</b>	<b>96,457,167.86</b>	<b>5,100,661.54</b>	<b>0.00</b>	<b>253,009,758.00</b>
Campuses - other funds	534,230.66	199,561.02	2,615,444.25	0.00	25,062,905.17	<b>28,412,141.10</b>
Affiliated entities	2,130,869.43	932,139.92	(1,331,077.97)	0.00	0.00	<b>1,731,931.38</b>
<b>Total</b>	<b>115,511,013.11</b>	<b>39,737,716.52</b>	<b>97,741,534.14</b>	<b>5,100,661.54</b>	<b>25,062,905.17</b>	<b>283,153,830.48</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2024 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>													
Instruction	47,754,961.82	3,288,937.71	0.00	0.00	1,269,108.06	674,318.04	0.00	0.00	0.00	0.00	0.00	0.00	52,987,325.63
Research & Sponsored Programs	3,933,479.63	1,586,395.68	0.00	0.00	700,594.43	44,739,437.72	1,118,125.78	0.00	0.00	0.00	0.00	0.00	52,078,033.24
Public Service	2,289,483.59	1,623,250.90	0.00	0.00	581,957.99	705,859.98	516,930.33	0.00	0.00	0.00	0.00	0.00	5,717,482.79
Academic Support	17,184,830.86	1,006,782.06	0.00	0.00	1,201,993.49	110,925.54	0.00	0.00	0.00	0.00	0.00	0.00	19,504,531.95
Student Services	9,679,964.59	2,371,203.79	0.00	6,445.00	963,885.11	18,573.29	0.00	10,184.76	0.00	0.00	0.00	0.00	13,050,256.54
Institutional Support	20,965,221.55	11,767,778.72	0.00	10,243.95	151,855.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,895,099.32
Operations and Maintenance	12,256,519.96	2,278,527.20	0.00	0.00	13,986.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,549,033.39
Student Financial Aid	0.00	996.06	0.00	0.00	3,074.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070.85
Auxiliary Services	0.00	0.00	42,082,231.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,082,231.88
No Program Code Assigned	10,153,585.17	1,510,009.22	105,367.57	105,879.24	198,696.26	7,378,279.05	689,875.90	0.00	0.00	0.00	0.00	0.00	20,141,692.41
Subtotal, current funds	124,218,047.17	25,433,881.34	42,187,599.45	122,568.19	5,085,151.46	53,627,393.62	2,324,932.01	10,184.76	0.00	0.00	0.00	0.00	253,009,758.00
Campuses - other funds	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	285,056.80	30.00	24,348,600.07	3,739,070.52	28,412,141.10
Affiliated entities	0.00	1,670,648.88	0.00	0.00	61,282.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731,931.38
<b>Total</b>	<b>124,218,047.17</b>	<b>27,143,913.93</b>	<b>42,187,599.45</b>	<b>122,568.19</b>	<b>5,146,433.96</b>	<b>53,627,393.62</b>	<b>2,324,932.01</b>	<b>10,184.76</b>	<b>285,056.80</b>	<b>30.00</b>	<b>24,348,600.07</b>	<b>3,739,070.52</b>	<b>283,153,830.48</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2024 Fiscal Period 04

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	No Program Code Assigned	Total
<b>Campuses - current funds</b>												
Salaries & Wages	36,503,491.02	21,187,273.70	3,344,309.16	9,088,835.89	6,223,629.97	13,984,390.80	4,073,490.13	719.18	10,845,020.18	0.00	7,594,752.99	<b>112,845,913.02</b>
Fringe Benefits	10,473,743.74	4,631,602.02	1,352,538.41	3,064,670.89	2,102,042.34	10,328,394.89	1,415,507.11	276.88	3,123,716.36	0.00	2,113,522.94	<b>38,606,015.58</b>
Supplies & Services	6,003,096.97	26,218,231.25	1,017,340.65	7,350,867.22	4,724,584.23	8,557,204.56	5,274,310.79	3,074.79	28,105,950.37	0.00	9,202,507.03	<b>96,457,167.86</b>
Utilities	6,993.90	40,926.27	3,294.57	157.95	0.00	25,109.07	3,785,725.36	0.00	7,544.97	0.00	1,230,909.45	<b>5,100,661.54</b>
Subtotal, current funds	<b>52,987,325.63</b>	<b>52,078,033.24</b>	<b>5,717,482.79</b>	<b>19,504,531.95</b>	<b>13,050,256.54</b>	<b>32,895,099.32</b>	<b>14,549,033.39</b>	<b>4,070.85</b>	<b>42,082,231.88</b>	<b>0.00</b>	<b>20,141,692.41</b>	<b>253,009,758.00</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	285,086.80	0.00	26,351,502.49	0.00	0.00	0.00	1,775,551.81	<b>28,412,141.10</b>
<b>Affiliated entities</b>	0.00	0.00	0.00	0.00	0.00	1,731,931.38	0.00	0.00	0.00	0.00	0.00	<b>1,731,931.38</b>
<b>Total</b>	<b>52,987,325.63</b>	<b>52,078,033.24</b>	<b>5,717,482.79</b>	<b>19,504,531.95</b>	<b>13,335,343.34</b>	<b>34,627,030.70</b>	<b>40,900,535.88</b>	<b>4,070.85</b>	<b>42,082,231.88</b>	<b>0.00</b>	<b>21,917,244.22</b>	<b>283,153,830.48</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2024 Fiscal Period 04

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	72,174,776.57	5,230,774.95	10,845,020.18	0.00	2,399,486.94	20,368,139.21	1,827,715.17	0.00	0.00	0.00	0.00	0.00	112,845,913.02
Fringe Benefits	24,002,741.82	6,592,783.13	3,123,716.36	0.00	495,659.96	4,200,860.01	190,254.30	0.00	0.00	0.00	0.00	0.00	38,606,015.58
Supplies & Services	23,439,754.09	13,148,380.13	28,211,317.94	122,568.19	2,189,769.62	29,030,576.10	304,617.03	10,184.76	0.00	0.00	0.00	0.00	96,457,167.86
Utilities	4,600,774.69	461,943.13	7,544.97	0.00	234.94	27,818.30	2,345.51	0.00	0.00	0.00	0.00	0.00	5,100,661.54
Subtotal, current funds	124,218,047.17	25,433,881.34	42,187,599.45	122,568.19	5,085,151.46	53,627,393.62	2,324,932.01	10,184.76	0.00	0.00	0.00	0.00	253,009,758.00
Campuses - other funds	0.00	39,383.71	0.00	0.00	0.00	0.00	0.00	0.00	285,056.80	30.00	24,348,600.07	3,739,070.52	28,412,141.10
Affiliated entities	0.00	1,670,648.88	0.00	0.00	61,282.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731,931.38
<b>Total</b>	<b>124,218,047.17</b>	<b>27,143,913.93</b>	<b>42,187,599.45</b>	<b>122,568.19</b>	<b>5,146,433.96</b>	<b>53,627,393.62</b>	<b>2,324,932.01</b>	<b>10,184.76</b>	<b>285,056.80</b>	<b>30.00</b>	<b>24,348,600.07</b>	<b>3,739,070.52</b>	<b>283,153,830.48</b>

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	5,770.13	1,915.65	619.55	0.00	0.00	8,305.33
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	16,928.67	1,122.19	15,401.76	0.00	0.00	33,452.62
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	2,183.74	725.01	1,556.19	0.00	0.00	4,464.94
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	21,164.11	3,906.59	9,760.34	0.00	0.00	34,831.04
13T123	LTAP Outreach Services	UDCEEB	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	34,209.43	9,231.19	29,383.79	0.00	0.00	72,824.41
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	16,408.82	5,443.85	13,757.79	0.00	0.00	35,610.46
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F217	GEBCO 18 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	0.00	0.00	0.00	0.00	0.00	0.00
14NM74	Sustaining Oral Health Report	UFDOAO	PI Amy Costello	3,924.25	1,302.87	522.73	0.00	0.00	5,749.85
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	57,422.36	11,768.30	36,674.75	0.00	0.00	105,865.41
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	2,543.03	844.27	765.06	0.00	0.00	4,152.36
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	16,336.51	3,789.17	10,908.46	0.00	0.00	31,034.14
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	7,106.10	825.90	36,499.84	0.00	0.00	44,431.84
14UH37	Advancing Person-Centered Deme	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
166269	PREP Year 27 Work Plan	UZMSPE	PI PREP	76,073.31	24,877.97	20,190.22	0.00	0.00	121,141.50
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
184231	Participant Support	UXTADC	PI Debora Mccann	0.00	0.00	10,798.50	0.00	0.00	10,798.50
184232	Participant Support	UACMCN	McNair Scholars Program	0.00	0.00	23,046.00	0.00	0.00	23,046.00
193480	ARRT	UFDDDB	PI Debra Brucker	(1,617.33)	(536.97)	(172.33)	0.00	0.00	(2,326.63)
193480	ARRT	UFDDKP	PI Kim Phillips	59,307.99	19,690.30	8,797.59	0.00	0.00	87,795.88
193480	ARRT	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	30,190.68	7,679.68	2,897.81	0.00	0.00	40,768.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	53,225.31	0.00	0.00	53,225.31
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	12,149.36	3,428.13	1,112.50	0.00	0.00	16,689.99
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	1,502.40	0.00	0.00	1,502.40
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	47,747.33	16,727.51	2,123.01	0.00	0.00	66,597.85
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA100	COVID Award - Embracing NH	UACJC1	PI Jessica Carson	4,297.96	1,654.72	0.00	0.00	0.00	5,952.68
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	25,785.68	7,786.04	45,608.63	0.00	0.00	79,180.35
1DA490	Aulbani J. Beaugregard Memorial Fund	UAVMSA	The Beaugregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1DA490	Aulbani J. Beaugregard Memorial Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DACDB	PI Daniel Bromberg	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	9,423.26	714.37	8,759.17	0.00	0.00	18,896.80
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	3,340.08	0.00	1,779.81	0.00	0.00	5,119.89
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,500.00	126.00	0.00	0.00	0.00	1,626.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAJCT	PI Jessica Crowell	UACARX	Center for Academic Resources	0.00	0.00	116.00	0.00	0.00	116.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	23,895.64	3,277.71	10,687.83	0.00	0.00	37,861.18
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	300.00	0.00	0.00	300.00
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	3.99	0.00	0.00	3.99
1DALSH	PI Stephen Hale	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	396.00	0.00	0.00	396.00
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	2,181.52	0.00	0.00	2,181.52
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	974.82	81.90	0.00	0.00	0.00	1,056.72
1DASUS	NHFA Conferences	UADSUS	Sustainability Institute	0.00	0.00	8,022.67	0.00	0.00	8,022.67
1DB007	Farm Residences	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	11,273.89	1,932.68	8,332.00	115.14	0.00	21,653.71
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	30,513.83	7,270.76	12,366.47	0.00	0.00	50,151.06
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	200.00	16.80	0.00	0.00	0.00	216.80
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	89.35	0.00	0.00	89.35
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBBISM	PI Subhash Minocha	675.00	0.00	0.00	0.00	0.00	675.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	672.42	258.92	0.00	0.00	0.00	931.34
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	190.00	0.00	0.00	190.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	103.57	0.00	0.00	103.57
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB103	CoRE: Memory Formation	UBMCXC	PI Xuanmao Chen	6,125.07	471.10	0.00	0.00	0.00	6,596.17
1DB104	CoRE:assessment of invasive species	UBBILK	PI Laura Kloepper	11,894.03	999.11	41.64	0.00	0.00	12,934.78
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	22,448.41	1,885.68	3,228.87	0.00	0.00	27,562.96
1DB106	CoRE:beta-platform affi-BAMS system	UBMCDW	PI Don Wojchowski	14,346.04	5,523.24	0.00	0.00	0.00	19,869.28
1DB200	COVID Award - Resuming Writing	UBBIEF	PI Elizabeth Fairchild	1,600.00	616.00	0.00	0.00	0.00	2,216.00
1DB201	COVID Award - Canary in Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DB203	COVID Award-Dao Research Support	UBANCD	PI Carlota Dao	4,840.00	1,863.40	0.00	0.00	0.00	6,703.40
1DB204	COVID Award - Climate Change	UBBIMF	PI Michelle Fournet	0.00	0.00	484.98	0.00	0.00	484.98
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	21.00	0.00	0.00	21.00
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	637.50	0.00	0.00	637.50
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,472.21	0.00	0.00	1,472.21
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	7,105.18	0.00	0.00	7,105.18
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
1DB449	CoRE 2019-20 Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	0.00	0.00	3,319.94	0.00	0.00	3,319.94
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	2,960.27	248.66	986.52	0.00	0.00	4,195.45
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,756.53	0.00	0.00	1,756.53
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	9,375.15	787.56	6,569.56	0.00	0.00	16,732.27
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	365.00	0.00	0.00	365.00
1DBAW1	PI Anna Wallingford	UBANAW	PI Anna Wallingford	0.00	0.00	(165.05)	0.00	0.00	(165.05)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DBBB1	PI Bonnie Brown	UBBBIB	PI Bonnie Brown	3,492.53	1,344.63	3,174.31	0.00	0.00	8,011.47
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	11,957.68	895.96	2,899.48	0.00	0.00	15,753.12
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
1DBCKV	Varga Core Funding	UBMCKV	PI Krisztina Varga	0.00	0.00	175.97	0.00	0.00	175.97
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	50.72	0.00	0.00	50.72
1DBCNO	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,026.77	0.00	0.00	1,026.77
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	952.91	80.04	0.00	0.00	0.00	1,032.95
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	(424.20)	0.00	0.00	(424.20)
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDN0	PI David Needle	UBMCDN	PI David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	727.99	0.00	0.00	727.99
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	3,145.90	671.63	2,815.99	0.00	0.00	6,633.52
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	(127.72)	0.00	0.00	(127.72)
1DBEH0	PI Estelle HRABAK	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	2,368.35	0.00	1,517.28	0.00	0.00	3,885.63
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	3,631.40	0.00	5,557.70	0.00	0.00	9,189.10
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	(58.43)	0.00	0.00	(58.43)
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,673.46	0.00	0.00	1,673.46
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	(1,328.68)	0.00	0.00	(1,328.68)
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	(845.36)	0.00	0.00	(845.36)
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	0.00	0.00	(2,467.50)	0.00	0.00	(2,467.50)
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	855.77	0.00	0.00	855.77
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	18,120.38	1,522.12	4,551.01	0.00	0.00	24,193.51
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	0.00	0.00	1,679.52	0.00	0.00	1,679.52
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	(308.73)	0.00	0.00	(308.73)
1DBJG1	PI John Gunn	UBNRJG	PI John Gunn	1,413.23	118.72	0.00	0.00	0.00	1,531.95
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	1,208.00	101.47	89.77	0.00	0.00	1,399.24
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	28.04	0.00	0.00	28.04
1DBJH1	PI John Halstead	UBPERS	COLSA Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	(82.30)	0.00	0.00	(82.30)
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	0.00	0.00	2,599.59	0.00	0.00	2,599.59
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	221.98	0.00	0.00	221.98
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	567.52	0.00	0.00	567.52
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	560.70	47.11	0.00	0.00	0.00	607.81
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	8,822.51	0.00	0.00	8,822.51
1DBML2	PI Michael LESSER	UBMCMML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	3,170.81	0.00	0.00	3,170.81
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	871.16	(86.01)	2,851.18	0.00	0.00	3,636.33













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1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	391.51	0.00	125.00	0.00	0.00	516.51
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	520.00	0.00	79.99	0.00	0.00	599.99
1DDJH2	PI James Houle	UDCEJH	PI James Houle	1,567.10	351.74	1,884.90	0.00	0.00	3,803.74
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	0.00	0.00	1,611.74	0.00	0.00	1,611.74
1DDJH4	PI Jinjin Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	2,071.44	173.99	980.73	0.00	0.00	3,226.16
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,511.07	0.00	0.00	2,511.07
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,507.08	0.00	0.00	2,507.08
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	3,074.03	0.00	0.00	3,074.03
1DDJM2	PI James Malley	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	0.00	0.00	0.00	0.00	0.00	0.00
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	652.92	0.00	0.00	652.92
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	7,193.87	604.28	0.00	0.00	0.00	7,798.15
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKE1	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	3,203.55	0.00	0.00	3,203.55
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	266.91	0.00	0.00	266.91
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	20,777.08	0.00	0.00	20,777.08
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	0.00	0.00	0.00	0.00
1DDLD2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
1DDL11	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	1,616.11	0.00	0.00	1,616.11
1DDMA1	Math Internally Designated	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	0.00	0.00	91.99	0.00	0.00	91.99
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	94.99	0.00	0.00	94.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	585.00	0.00	0.00	585.00
1DDME1	Mech Engr Internally Designated	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	0.00	0.00	2,809.55	0.00	0.00	2,809.55
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	218.95	0.00	0.00	218.95
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	2,340.33	0.00	0.00	2,340.33
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	0.00	0.00	44.40	0.00	0.00	44.40
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	18.75	0.00	312.99	0.00	0.00	331.74
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	1,921.98	161.45	15,889.72	0.00	0.00	17,973.15
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	3,173.78	0.00	0.00	3,173.78
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	17,723.56	710.50	5,495.01	0.00	0.00	23,929.07
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	440.33	0.00	0.00	440.33
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	1,545.00	0.00	8,437.58	0.00	0.00	9,982.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	0.00	0.00	0.00	0.00	0.00	0.00
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	1,576.30	0.00	0.00	1,576.30
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	511.34	0.00	0.00	511.34
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	12,885.59	828.51	15.96	0.00	0.00	13,730.06
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	10,758.67	903.73	0.00	0.00	0.00	11,662.40
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPLY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDQYU	Yu Core Funding	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	0.00	0.00	135.00	0.00	0.00	135.00
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	278.21	0.00	0.00	278.21
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	0.00	0.00	15,441.61	0.00	0.00	15,441.61
1DDSBK	Start Up Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	108.02	0.00	0.00	108.02
1DDSCE	Start Up Cain Edie-Michell	UDMACE	PI Cain Edie-Michell	0.00	0.00	0.00	0.00	0.00	0.00
1DDSDS	Start Up Dean Sullivan	UDEEDS	PI Dean Sullivan	63,684.58	1,284.35	0.00	0.00	0.00	64,968.93
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	112.00	0.00	0.00	112.00
1DDSFH	Start Up Fei Han	UDCEFH	PI Fei Han	21,834.82	1,834.14	1,061.33	0.00	0.00	24,730.29
1DDSHL	Fischer Core Funding	UDPHSF	PI Shawna Hollen Fischer	1,375.00	0.00	0.00	0.00	0.00	1,375.00
1DDSJ0	Start Up Julie Paprocki	UDCEJP	PI Julie Paprocki	5,431.37	456.23	15,307.55	0.00	0.00	21,195.15
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	14,524.43	1,220.06	0.00	0.00	0.00	15,744.49
1DDSMK	Start Up Mrityunjay Kothari	UDMEKM	PI Mrityunjay Kothari	10,924.27	917.63	2,035.73	0.00	0.00	13,877.63
1DDSPK	Start Up Philippe Kalmogo	UDCEPK	PI Philippe Kalmogo	10,655.04	895.02	999.00	0.00	0.00	12,549.06
1DDSQZ	Start Up Qi Zhang	UDMAQZ	PI Qi Zhang	4,738.62	0.00	3,714.48	0.00	0.00	8,453.10
1DDSSC	Start Up Samuel Carton	UDCSSC	PI Samuel Carton	14,638.60	1,029.24	0.00	0.00	0.00	15,667.84
1DDSSS	Start Up Sandra Santiesteban	UDPHSS	PI Sandra Santiesteban	28,452.43	6,175.37	24,470.85	0.00	0.00	59,098.65
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	1,762.00	148.00	0.00	0.00	0.00	1,910.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	6,264.09	443.28	4,957.49	0.00	0.00	11,664.86
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	70.00	0.00	0.00	70.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	3,258.15	273.70	1,270.11	0.00	0.00	4,801.96
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	(2,476.21)	0.00	0.00	(2,476.21)
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	1,547.85	595.95	0.00	0.00	0.00	2,143.80
1DE146	Ctr for Business Analytics	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	1,615.79	0.00	0.00	1,615.79







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	1,581.55	0.00	0.00	1,581.55
1DFGB1	PI Gretchen Bean	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGM1	PI Gibran Mancus	UFNURS	Nursing	623.55	0.00	0.00	0.00	0.00	623.55
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHEB	Startup Esmail Bahalkeh	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	639.66	0.00	0.00	639.66
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	8,349.39	0.00	0.00	8,349.39
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	2,866.86	0.00	0.00	2,866.86
1DFJP3	PI Josephine Porter	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	2.28	0.00	0.00	2.28
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	870.52	324.91	13,674.79	0.00	0.00	14,870.22
1DFJR1	PI Jeanne Ryer	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	26.25	0.00	1,274.00	0.00	0.00	1,300.25
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,029.06	0.00	0.00	1,029.06
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DFKCK	Startup Chad Killian	UFKCHK	PI Chad Killian	0.00	0.00	3,620.00	0.00	0.00	3,620.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	8,866.01	744.75	0.00	0.00	0.00	9,610.76
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	2,157.02	0.00	0.00	2,157.02
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	3,492.61	0.00	0.00	3,492.61
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	406.62	34.16	562.26	0.00	0.00	1,003.04
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	1,709.58	0.00	0.00	1,709.58
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	3,562.45	0.00	0.00	3,562.45
1DFMA2	PI Marcy Ainslie	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	1,440.30	0.00	0.00	1,440.30
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	25.00	0.00	0.00	25.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMPO	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	785.98	0.00	0.00	785.98
1DFMH1	PI Megan Henly	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS6	PI Mary St. Jacques	UFDDST	PI Mary St. Jacques	0.00	0.00	708.75	0.00	0.00	708.75
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	236.00	0.00	0.00	236.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	9,578.11	804.56	770.50	0.00	0.00	11,153.17
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	0.00	0.00	70.00	0.00	0.00	70.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1DFOBL	Startup Ben Lee	UFOTBL	PI Ben Lee	0.00	0.00	2,574.07	0.00	0.00	2,574.07
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	1,066.53	89.60	0.00	0.00	0.00	1,156.13
1DFPK1	PI Patricia Kelshaw	UFKPK	PI Patricia Kelshaw	0.00	0.00	1,090.82	0.00	0.00	1,090.82
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMPC	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
1DFRLF	Startup Lauren Ferguson	UFRMLF	PI Lauren Ferguson	5,884.15	394.67	432.97	0.00	0.00	6,711.79
1DFRLF	Startup Lauren Ferguson	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFS1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFS1	PI Semra Aytur	UFHMPC	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHMPC	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	40.00	0.00	0.00	40.00
1DFSLH	Startup Lauren Harris	UFFSLH	PI Lauren Harris	4,040.48	339.40	1,294.38	0.00	0.00	5,674.26
1DFSM1	Startup Marissa Mosley	UFFMM0	PI Marissa Mosley	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	641.35	0.00	0.00	641.35
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	68.62	0.00	0.00	68.62
1DFSS1	Startup Sahiyta Maiya	UFFSSM	PI Sahiyta Maiya	8,444.01	709.30	606.76	0.00	0.00	9,760.07
1DFSS1	Startup Sherri Simmons-Horton	UFSW00	Social Work	0.00	0.00	469.23	0.00	0.00	469.23
1DFSS1	Startup Sherri Simmons-Horton	UFSWSS	PI Sherri Simmons-Horton	0.00	0.00	0.00	0.00	0.00	0.00
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	36.00	0.00	0.00	0.00	0.00	36.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1DFV1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
1DFZ1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	McNair Scholars Program	UGGM1	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPILS	PI Leandra Smollin	0.00	0.00	0.00	0.00	0.00	0.00
1DR100	CoRE: Scaffolding Resilience	URPISP	PI Sharyn Potter	3,684.24	309.47	0.00	0.00	0.00	3,993.71
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREDC	UNHI Award - Diliang Chen	UDEEDC	PI Diliang Chen	5,199.36	0.00	4,555.83	0.00	0.00	9,755.19
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	1,087.99	418.88	0.00	0.00	0.00	1,506.87
1DRJS1	PI Jane Stapleton	URPIJS	PI Jane Stapleton	5,652.67	1,292.68	0.00	0.00	0.00	6,945.35
1DRSP1	PI Sharyn Potter	URPISP	PI Sharyn Potter	0.00	0.00	74.99	0.00	0.00	74.99
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	2,218.73	0.00	0.00	2,218.73
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	233.68	0.00	0.00	233.68
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	4,548.62	0.00	0.00	4,548.62
1DXDM1	PI Deborah McCann	UXTALS	Education Talent Search	0.00	0.00	3.00	0.00	0.00	3.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,831.33	0.00	0.00	1,831.33
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DXKM1	PI Kelly McAdam	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	103.98	0.00	0.00	103.98
1DXSG1	PI Sarah Grosvenor	UXYTS1	PI Sarah Grosvenor	0.00	0.00	90.23	0.00	0.00	90.23













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB244	UNH Pilot Brewing Program	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB275	CREAM Program Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GC030	UNH Seacoast Reads	UCEDUC	Education	612.24	0.00	8.72	0.00	0.00	620.96
1GC033	Psychology Department Gifts	UCPSYC	Psychology	825.00	0.00	0.00	0.00	0.00	825.00
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	0.00	0.00	830.46	0.00	0.00	830.46
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	3,991.90	0.00	0.00	3,991.90
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC069	Music Misc Gifts	UCMUSI	Music	90.00	7.56	2,114.76	0.00	0.00	2,212.32
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	3,200.00	268.80	390.00	0.00	0.00	3,858.80
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	960.68	0.00	0.00	960.68
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	(2,000.00)	(770.00)	0.00	0.00	0.00	(2,770.00)
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	1,569.64	0.00	0.00	1,569.64
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	241.64	0.00	2,267.79	0.00	0.00	2,509.43
1GC153	Class of 1958 Music Fund	UCMUSI	Music	1,200.00	0.00	0.00	0.00	0.00	1,200.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	1,205.09	53.79	13,622.95	0.00	0.00	14,881.83
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	66.05	0.00	0.00	66.05
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	3,590.67	0.00	0.00	3,590.67
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	17.36	0.00	0.00	17.36
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	715.00	60.06	0.00	0.00	0.00	775.06
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	455.00	38.22	0.00	0.00	0.00	493.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,255.99	0.00	0.00	2,255.99
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHA01	Hayes Award Tracking 1	3,206.84	227.39	0.00	0.00	0.00	3,434.23
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	4,612.17	387.41	2,406.53	0.00	0.00	7,406.11
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	40,971.80	6,244.92	5,978.21	0.00	0.00	53,194.93
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	317.21	0.00	1,155.60	0.00	0.00	1,472.81
1GC245	MFA Program Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	0.00	0.00	801.87	0.00	0.00	801.87
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCENGL	English	1,520.00	0.00	30.00	0.00	0.00	1,550.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	17,845.65	2,625.04	468.02	0.00	0.00	20,938.71
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC265	Robertson Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	1,850.00	0.00	0.00	1,850.00
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	472.80	0.00	0.00	0.00	0.00	472.80
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	130,635.03	8,284.34	11,503.80	0.00	0.00	150,423.17
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC294	Budapest Program	UCJUST	Justice Studies Program	0.00	0.00	659.00	0.00	0.00	659.00
1GC301	Werner Family Holocaust Education	UCBOLG	COLA Bologna Study Away	0.00	0.00	284.09	0.00	0.00	284.09
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1GC301	Werner Family Holocaust Education	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,129.27	0.00	0.00	6,129.27
1GC321	Sidore Lecture Series	UCHUMA	Humanities Program	1,634.67	137.32	22,641.33	0.00	0.00	24,413.32
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	12,660.70	1,970.51	40,418.02	0.00	0.00	55,049.23
1GD030	CEPS TECH Fund	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	CEPS TECH Fund	UDDOMS	Maker Space	0.00	0.00	0.00	0.00	0.00	0.00
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	938.36	0.00	0.00	938.36
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	0.00	0.00	1,027.99	0.00	0.00	1,027.99
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	5,501.25	252.00	38.50	0.00	0.00	5,791.75
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	4,807.60	403.85	2,669.12	0.00	0.00	7,880.57
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	0.00	0.00	7,345.13	0.00	0.00	7,345.13
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	495.00	41.58	0.00	0.00	0.00	536.58
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	684.90	0.00	0.00	684.90
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	32,012.32	2,689.04	0.00	0.00	0.00	34,701.36
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	1,107.50	0.00	5,848.42	0.00	0.00	6,955.92
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	1,543.50	0.00	0.00	1,543.50



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,796.08	0.00	0.00	1,796.08
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	3,918.03	0.00	0.00	3,918.03
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	290.31	0.00	0.00	290.31
1GF011	Nursing Gifts	UFNURS	Nursing	32,328.43	2,715.58	24,505.00	0.00	0.00	59,549.01
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	500.00	0.00	0.00	500.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	1,099.80	0.00	0.00	1,099.80
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	0.00	0.00	155.75	0.00	0.00	155.75
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	2,053.83	0.00	0.00	2,053.83
1GF135	VF Outdoor LLC	UFKINE	Kinesiology	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GF145	Clinical, Fieldwork, Internship Fun	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	200.00	0.00	0.00	200.00
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	5,612.88	0.00	0.00	5,612.88
1GF157	Athletics Priorities	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GQ004	Hospitality Students Spec Projects	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	6,307.26	2,381.34	14,481.62	0.00	0.00	23,170.22
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	0.00	0.00	354.00	0.00	0.00	354.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	19,289.13	7,379.39	481.11	0.00	0.00	27,149.63
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	2,350.43	0.00	0.00	2,350.43
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	85.00	0.00	0.00	0.00	0.00	85.00
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,700.66	0.00	0.00	2,700.66
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	1,006.72	84.56	3,004.72	0.00	0.00	4,096.00
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	(152,823.47)	(58,837.08)	0.00	0.00	0.00	(211,660.55)
1U0ADJ	UNH Unrestricted Adjustments	UXXAL1	Functional Alloc - Instruction	0.00	0.00	(103,013.71)	0.00	0.00	(103,013.71)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(7,241.42)	0.00	0.00	(7,241.42)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	14,086.50	5,260.27	3,586.92	0.00	0.00	22,933.69
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	7,931.71	0.00	0.00	7,931.71
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	178,784.76	45,211.71	4,138.26	0.00	0.00	228,134.73
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	11,165.10	4,298.55	480.00	0.00	0.00	15,943.65
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	19,830.82	6,523.46	721.98	0.00	0.00	27,076.26
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	1,755.05	675.70	0.00	0.00	0.00	2,430.75
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	10,846.61	180.68	1,232.91	0.00	0.00	12,260.20
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	39.36	0.00	0.00	39.36
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	160,962.30	47,384.75	8,964.05	0.00	0.00	217,311.10
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	21,303.98	8,202.00	39,727.15	0.00	0.00	69,233.13
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	33,781.28	9,265.34	0.00	0.00	0.00	43,046.62
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	7,654.63	0.00	0.00	7,654.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	1,583.92	0.00	0.00	1,583.92
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food System	787,633.27	227,747.91	64,326.53	0.00	0.00	1,079,707.71
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	22,215.72	0.00	0.00	22,215.72
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	1,692.84	0.00	0.00	1,692.84
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	103.61	0.00	3,250.83	0.00	0.00	3,354.44
1UB000	COLSA General Fund	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	2,281.50	136.66	3,448.93	0.00	0.00	5,867.09
1UB000	COLSA General Fund	UBBINS	Neuroscience & Behavior Program	0.00	0.00	99.58	0.00	0.00	99.58
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	601,261.51	183,963.36	37,043.82	0.00	0.00	822,268.69
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,758.80	0.00	0.00	3,758.80
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	133.45	0.00	953.16	0.00	0.00	1,086.61
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	615.00	51.66	0.00	0.00	0.00	666.66
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biology	258.90	0.00	7,003.73	0.00	0.00	7,262.63
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	868,067.74	241,691.32	20,596.90	0.00	0.00	1,130,355.96
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	2,000.56	0.00	0.00	2,000.56
1UB000	COLSA General Fund	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	23,062.96	0.00	0.00	23,062.96
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	39.99	0.00	0.00	39.99
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	794,022.34	242,891.37	21,700.63	0.00	0.00	1,058,614.34
1UB000	COLSA General Fund	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	1,388.94	116.68	2,133.35	0.00	0.00	3,638.97
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	3,159.58	0.00	0.00	3,159.58
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	1,548.82	0.00	0.00	1,548.82
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	16,437.76	1,316.06	44,075.95	0.00	0.00	61,829.77
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	76,904.71	16,805.76	41,242.33	0.00	0.00	134,952.80
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	200.00	16.80	38,042.04	0.00	0.00	38,258.84
1UB100	COLSA General Fund - Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	2,745.12	230.58	536,931.25	0.00	0.00	539,906.95
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	51,992.52	1,493.53	0.00	53,486.05
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCANTH	Anthropology	228,445.02	75,572.92	3,587.36	0.00	0.00	307,605.30
1UC000	COLA Educational and General	UCARTS	Art and Art History	332,418.77	109,093.72	36,184.44	0.00	0.00	477,696.93
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	8,539.02	717.28	1,313.25	0.00	0.00	10,569.55
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	0.00	0.00	70.00	0.00	0.00	70.00
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	18,921.25	1,589.38	38,098.53	0.00	0.00	58,609.16
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	17,603.02	1,478.67	308.22	0.00	0.00	19,389.91
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	307,926.81	103,053.88	5,199.00	0.00	0.00	416,179.69
1UC000	COLA Educational and General	UCCMNO	Communication	374,498.67	134,036.94	2,982.12	0.00	0.00	511,517.73
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCUBA	COLA Cuba Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	0.00	0.00	801.00	0.00	0.00	801.00
1UC000	COLA Educational and General	UCDINT	COLA Instructional	18,750.00	7,218.75	21,413.07	0.00	0.00	47,381.82



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	1.58	0.00	0.00	1.58
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	9.22	0.00	0.00	9.22
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	22,474.35	1,129.65	6,965.26	0.00	0.00	30,569.26
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	650,062.55	185,423.73	98,812.41	0.00	0.00	934,298.69
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	163.20	0.00	0.00	0.00	0.00	163.20
1UD000	CEPS Educational and General	UDCHEM	Chemistry	755,517.46	181,120.82	59,874.40	0.00	0.00	996,512.68
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	676,032.11	194,618.61	18,359.69	0.00	0.00	889,010.41
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	40,766.61	3,856.68	21,037.16	0.00	0.00	65,660.45
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	398,257.10	121,609.12	12,353.65	0.00	0.00	532,219.87
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	425,407.08	135,895.98	12,029.07	0.00	0.00	573,332.13
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	600.00	0.00	0.00	600.00
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	276,534.98	88,233.93	50,015.22	0.00	0.00	414,784.13
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	40,335.97	3,871.61	0.00	0.00	0.00	44,207.58
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	912,746.32	251,491.13	1,920.50	0.00	0.00	1,166,157.95
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	604,965.77	178,058.41	55,233.83	0.00	0.00	838,258.01
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	0.00	0.00	22.50	0.00	0.00	22.50
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	11,176.46	2,543.77	7,043.46	0.00	0.00	20,763.69
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	48,084.55	18,512.51	0.00	0.00	0.00	66,597.06
1UD000	CEPS Educational and General	UDPHYS	Physics	631,235.38	184,548.73	18,029.87	0.00	0.00	833,813.98
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	877,971.60	311,565.81	95,839.00	0.00	0.00	1,285,376.41
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	0.00	0.00	4,931.53	0.00	0.00	4,931.53
1UE000	PAUL Education and General	UEACSH	PI Safayat Hossain	0.00	0.00	2,686.56	0.00	0.00	2,686.56
1UE000	PAUL Education and General	UECOMM	Communications Department	40,971.05	15,131.93	18,904.34	0.00	0.00	75,007.32
1UE000	PAUL Education and General	UEDINT	Instructional	7,028.96	74.09	3,241.09	0.00	0.00	10,344.14
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	675,233.95	236,692.13	4,725.88	0.00	0.00	916,651.96
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	0.00	0.00	11,718.78	0.00	0.00	11,718.78
1UE000	PAUL Education and General	UEECMV	Marco Vincenzi	2,500.02	210.00	0.00	0.00	0.00	2,710.02
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	500.00	42.00	12,566.80	0.00	0.00	13,108.80
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	21,740.56	8,370.12	0.00	0.00	0.00	30,110.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UE000	PAUL Education and General	UEECON	Economics	646,057.59	225,746.59	4,360.87	0.00	0.00	876,165.05
1UE000	PAUL Education and General	UEECPD	PhD in Economics	90,251.22	210.00	414.52	0.00	0.00	90,875.74
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	17,650.81	1,207.99	1,442.93	0.00	0.00	20,301.73
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	10,000.03	840.00	59,774.16	0.00	0.00	70,614.19
1UE000	PAUL Education and General	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	1,763.54	0.00	0.00	1,763.54
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	103,400.37	39,198.04	30,391.07	0.00	0.00	172,989.48
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	234,864.11	79,653.05	2,198.52	0.00	0.00	316,715.68
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,157.05	0.00	0.00	4,157.05
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	2,500.02	210.00	414.52	0.00	0.00	3,124.54
1UE000	PAUL Education and General	UEMGMT	Management	634,662.28	228,824.03	1,782.61	0.00	0.00	865,268.92
1UE000	PAUL Education and General	UEMKTG	Marketing	539,682.36	179,911.10	31,767.41	0.00	0.00	751,360.87
1UE000	PAUL Education and General	UEMKTG	Mktg Dept Budget	0.00	0.00	2,596.67	0.00	0.00	2,596.67
1UE000	PAUL Education and General	UEMKTG	Mgmt Dept Budget	0.00	0.00	506.98	0.00	0.00	506.98
1UE000	PAUL Education and General	UEMNDH	Den Hatch	2,000.02	168.00	0.00	0.00	0.00	2,168.02
1UE000	PAUL Education and General	UEMNRD	Campagna, Rachel - Internal Support	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	14,815.02	1,244.46	0.00	0.00	0.00	16,059.48
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	8,125.05	682.50	58,933.50	0.00	0.00	67,741.05
1UE000	PAUL Education and General	UEMSFI	MS in Finance	5,000.02	420.00	0.00	0.00	0.00	5,420.02
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	97,468.09	20,196.95	1,845.65	0.00	0.00	119,510.69
1UE000	PAUL Education and General	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	297,264.30	87,435.05	8,934.40	0.00	0.00	393,633.75
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	265,475.17	69,321.02	18,612.08	0.00	0.00	353,408.27
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	269,535.04	91,163.35	6,829.77	0.00	0.00	367,528.16
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFHMPO	Health Management & Policy	219,705.68	69,875.23	4,363.98	0.00	0.00	293,944.89
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	277.17	0.00	0.00	277.17
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	473,823.09	136,060.96	15,800.94	0.00	0.00	625,684.99
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFNURS	Nursing	1,127,900.21	300,259.45	291,727.00	0.00	0.00	1,719,886.66
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	357,854.44	114,901.60	30,250.95	0.00	0.00	503,006.99
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	448,184.94	126,859.38	26,229.15	0.00	0.00	601,273.47
1UF000	HHS Educational and General	UFSW00	Social Work	674,321.25	173,053.59	23,037.07	0.00	0.00	870,411.91









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	(8,178.45)	(690.48)	(3,121.86)	0.00	0.00	(11,990.79)
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	15,365.80	3,515.98	4,124.57	0.00	0.00	23,006.35
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111E64	Program Development	UZMSEC	PI Erik Chapman	15,242.25	463.96	125.21	0.00	0.00	15,831.42
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	47,920.95	11,053.67	11,538.81	0.00	0.00	70,513.43
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	462.46	35.61	56.52	0.00	0.00	554.59
111E73	Extension	UXNTJP	PI Julia Peterson	14,844.38	3,692.84	15,869.61	0.00	0.00	34,406.83
111E74	Workforce Development	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	2,453.05	814.42	11,022.99	0.00	0.00	14,290.46
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	6,584.24	0.00	0.00	6,584.24
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	7,201.06	2,390.76	10,555.06	0.00	0.00	20,146.88
111F01	CAMPI	UDCENK	PI Nancy Kinner	0.00	0.00	3,419.13	0.00	0.00	3,419.13
111F02	Oil Database	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	15,412.66	0.00	0.00	15,412.66
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	3,641.74	1,209.06	1,816.87	0.00	0.00	6,667.67
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	6,478.02	478.08	3,894.89	0.00	0.00	10,850.99
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	10,490.49	1,248.47	5,928.16	0.00	0.00	17,667.12
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	1,346.50	(59.62)	8,974.45	0.00	0.00	10,261.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F18	ICCORP	UDCENK	PI Nancy Kinner	(17,440.72)	(1,402.58)	(6,632.84)	0.00	0.00	(25,476.14)
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	6,613.00	0.00	19,393.89	0.00	0.00	26,006.89
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	0.00	0.00	1,379.49	0.00	0.00	1,379.49
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	796,110.71	198,269.25	641,654.61	0.00	0.00	1,636,034.57
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	153,437.08	45,311.85	79,272.11	0.00	0.00	278,021.04
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	52,389.64	0.00	0.00	52,389.64
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	14,872.87	0.00	0.00	14,872.87
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	58,531.51	0.00	0.00	58,531.51
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	8,757.75	0.00	0.00	8,757.75
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	2,510.69	0.00	0.00	2,510.69
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F33	French EDA	UXCMCF	PI Charles French	2,286.89	759.26	792.02	0.00	0.00	3,838.17
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	0.00	0.00	0.00	0.00	0.00	0.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	64,262.02	8,610.11	65,869.01	0.00	0.00	138,741.14
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	97,845.38	12,011.78	237,348.00	0.00	0.00	347,205.16
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	3,000.00	0.00	0.00	3,000.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	16,394.19	5,442.89	20,053.18	0.00	0.00	41,890.26
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	9,636.82	0.00	0.00	9,636.82
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	756.54	251.15	262.00	0.00	0.00	1,269.69
111F47	Supplement	UZOMLM	PI Larry Mayer	10,800.00	3,585.60	7,696.31	0.00	0.00	22,081.91
111F48	CAMPRI	UDCENK	PI Nancy Kinner	41,338.09	3,236.97	23,847.65	0.00	0.00	68,422.71
111F49	NH Sea Grant Omnibus 2022-2024	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	10,951.81	2,244.69	20,507.40	0.00	0.00	33,703.90
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	47,266.86	0.00	0.00	47,266.86
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111F52	NE Sea Vegetable Aquaculture	UBBIEF	PI Chris Neefus	12,523.31	955.64	8,180.64	0.00	0.00	21,659.59
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	2,811.05	216.45	1,815.10	0.00	0.00	4,842.60
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	8,098.05	1,090.75	6,634.07	0.00	0.00	15,822.87
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	11,221.82	2,529.99	28,073.78	0.00	0.00	41,825.59
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	8,599.55	2,163.42	13,272.10	0.00	0.00	24,035.07
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	4,518.40	0.00	4,130.23	0.00	0.00	8,648.63
111F58	Application for Assistance und	UZMSTG	PI Thomas Gregory	5,200.00	1,726.41	11,518.18	0.00	0.00	18,444.59
111F59	NH Sea Grant Development	UZMSEC	PI Erik Chapman	10,853.58	825.08	1,661.58	0.00	0.00	13,340.24
111F60	NH Sea Grant Extension	UXNTJP	PI Julia Peterson	21,066.15	6,993.62	3,928.42	0.00	0.00	31,988.19
111F61	NH Sea Grant Environ. Literacy	UALCEF	PI Erik Froborg	21,929.36	7,279.98	4,089.27	0.00	0.00	33,298.61
111F62	Workforce Development	UZMSLW	PI Lindsey Williams	9,437.85	1,515.63	4,963.41	0.00	0.00	15,916.89
111F63	Alexa Brickett	UZMSAB	PI Alexa Brickett	4,192.79	1,391.66	2,376.01	0.00	0.00	7,960.46
111F63	Alexa Brickett	UZMSEC	PI Erik Chapman	0.00	0.00	(256.50)	0.00	0.00	(256.50)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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111F64	Quantifying marine biodiversit	UBBINF	PI Nathan Furey	705.00	54.29	23,572.06	0.00	0.00	24,331.35
111F65	NH Sea Grant Supplement	UZMSEC	PI Erik Chapman	6,574.44	2,182.75	4,706.58	0.00	0.00	13,463.77
111F66	Support Community Conversation	UZMSEC	PI Erik Chapman	376.96	125.16	185.79	0.00	0.00	687.91
111F68	Fiscal Year 2023 National Sea	UZMSEC	PI Erik Chapman	17,710.20	1,363.65	0.00	0.00	0.00	19,073.85
111F69	Post Doc Phytoplankton Project	UZMSEC	PI Erik Chapman	11,384.62	1,994.70	7,425.51	0.00	0.00	20,804.83
111F70	Temporal Phytoplankton	UBBIEH	PI Elizabeth Harvey	10,999.70	109.34	7,924.80	0.00	0.00	19,033.84
111F71	Participant Support	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	(1,436.41)	0.00	0.00	(1,436.41)
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	0.00	0.00	3,731.88	0.00	0.00	3,731.88
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	41,786.73	11,716.48	45,421.45	0.00	0.00	98,924.66
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	15,039.55	4,993.11	10,116.51	0.00	0.00	30,149.17
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	18,983.19	6,302.41	12,769.21	0.00	0.00	38,054.81
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	(8,570.49)	0.00	(3,008.46)	0.00	0.00	(11,578.95)
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	26,601.63	6,805.24	137,290.85	0.00	0.00	170,697.72
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	3,570.00	274.89	81,893.74	0.00	0.00	85,738.63
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	21,928.26	2,535.32	15,890.99	0.00	0.00	40,354.57
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	11,550.42	823.55	22,472.93	0.00	0.00	34,846.90
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	22,658.29	1,029.38	35,915.43	0.00	0.00	59,603.10
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	10,612.24	416.75	11,882.91	0.00	0.00	22,911.90
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	6,731.25	0.00	112,679.45	0.00	0.00	119,410.70
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	14,803.84	1,139.91	8,051.58	0.00	0.00	23,995.33
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	17,233.06	5,721.38	12,280.62	0.00	0.00	35,235.06
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	13,905.81	0.00	0.00	13,905.81
112233	GOL II1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	7,412.75	1,680.01	4,591.82	0.00	0.00	13,684.58
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	15,215.10	3,619.56	9,511.49	0.00	0.00	28,346.15
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	15,493.98	836.60	8,453.94	0.00	0.00	24,784.52
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	3,811.92	848.14	3,526.16	0.00	0.00	8,186.22

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	3,811.92	848.14	2,353.33	0.00	0.00	7,013.39
112239	CRREL FY2022 Materials Testing	UDCEMG	PI Majid Ghayoomi	3,300.15	254.10	11,505.15	0.00	0.00	15,059.40
112240	Cabled Acoustic Array in the	UZACJM	PI Jennifer Miksis-Olds	3,471.08	1,152.37	551,083.68	0.00	0.00	555,707.13
112241	CRREL FY22 Material Testing Su	UDCEED	PI Eshan Dave	5,012.32	0.00	3,692.70	0.00	0.00	8,705.02
112242	Quantifying marine biodiversity	UBBINF	PI Nathan Furey	26,850.04	3,394.15	57,889.17	0.00	0.00	88,133.36
112244	GOL 11.2 TSK C 8-18-22 to 1-24-25	UZESJJ	PI Jennifer Jacobs	21,125.16	2,181.26	11,769.76	0.00	0.00	35,076.18
112245	Ocean Floor Mapping	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	9,941.40	0.00	0.00	9,941.40
112246	Development of a probabilistic	UDCEJP	PI Julie Paprocki	10,211.96	786.32	5,884.07	0.00	0.00	16,882.35
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WRRC Administration Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115160	WRRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115161	WRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115162	WRRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115163	WRRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	8,821.88	2,171.48	9,001.76	0.00	0.00	19,995.12
115169	Assessing Effectiveness of Run	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	5,070.24	1,683.34	1,821.40	0.00	0.00	8,574.98
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115171	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	4,070.49	278.82	1,927.28	0.00	0.00	6,276.59
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115174	McD Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
115176	Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
115177	McD Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115178	Harmful Algal Blooms-YR3	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115179	YR 5 Start 5-29-2022	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115180	Administration YR2	UBNRWM	PI William Mcdowell	4,736.24	778.47	10,012.60	0.00	0.00	15,527.31
115181	Info Transfer YR2	UBNRWM	PI William Mcdowell	6,466.95	497.95	0.00	0.00	0.00	6,964.90
115182	Water Quality YR2	UBNRWM	PI William Mcdowell	2,295.41	762.09	330.85	0.00	0.00	3,388.35
115183	Sensor YR2	UBNRWM	PI William Mcdowell	1,609.94	534.52	26.20	0.00	0.00	2,170.66
115184	Hedonic Analysis Impact PFAS Y	UEECSE	PI Stephanie Brockmann	8,590.87	319.55	2,266.15	0.00	0.00	11,176.57
115185	Uptake and bioaccumulation of	UBNRWM	PI William Mcdowell	0.00	0.00	22,600.04	0.00	0.00	22,600.04
115186	LiDAR sensor research in oil	UDCENK	PI Nancy Kinner	473.50	36.44	272.83	0.00	0.00	782.77







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11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	0.00	0.00	0.00	0.00	0.00	0.00
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HK88	Bioavailable Nitrogen 2022	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HL00	Hatch Administration 2023	UBAEHA	Hatch Administration	0.00	0.00	543.21	0.00	0.00	543.21
11HL00	Hatch Administration 2023	UBAESP	AES Administration - Payroll	39,694.83	0.00	0.00	0.00	0.00	39,694.83
11HL01	Integrated Pest Management 2023	UBAEGD	AES Grad Program	7,200.48	0.00	0.00	0.00	0.00	7,200.48
11HL01	Integrated Pest Management 2023	UBAESP	AES Administration - Payroll	718.24	0.00	0.00	0.00	0.00	718.24
11HL01	Integrated Pest Management 2023	UBANAW	PI Anna Wallingford	7,228.38	0.00	944.09	0.00	0.00	8,172.47
11HL02	Oyster Aquaculture in Great Bay2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HL02	Oyster Aquaculture in Great Bay2023	UBAEGD	AES Grad Program	7,013.01	0.00	0.00	0.00	0.00	7,013.01
11HL02	Oyster Aquaculture in Great Bay2023	UBBIBB	PI Bonnie Brown	2,857.50	0.00	47.33	0.00	0.00	2,904.83
11HL03	Pathogen Contamination Oyster 2023	UBMCCH	PI Cheryl Whistler	3,841.53	0.00	2,867.15	0.00	0.00	6,708.68
11HL04	Exploratory Research 2023	UBAEGD	AES Grad Program	26,323.10	0.00	0.00	0.00	0.00	26,323.10
11HL04	Exploratory Research 2023	UBAESP	AES Administration - Payroll	2,484.94	0.00	0.00	0.00	0.00	2,484.94
11HL04	Exploratory Research 2023	UBBILK	PI Laura Kloeppe	0.00	0.00	366.20	0.00	0.00	366.20
11HL04	Exploratory Research 2023	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HL04	Exploratory Research 2023	UBNRKS	PI Karina Sanchez	0.00	0.00	0.00	0.00	0.00	0.00
11HL05	Soil Oragnic Matter Formation 2023	UBAEEQ	AES Equipment Org	0.00	0.00	(1,498.85)	0.00	0.00	(1,498.85)
11HL05	Soil Oragnic Matter Formation 2023	UBAEGD	AES Grad Program	8,224.30	0.00	0.00	0.00	0.00	8,224.30
11HL05	Soil Oragnic Matter Formation 2023	UBNRSF	PI Serita Frey	8,935.69	0.00	1,014.02	0.00	0.00	9,949.71



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK00	McIntire Stennis Admin 2022	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MK31	Forest Structure, Volume, Biomass 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK31	Forest Structure, Volume, Biomass 2022	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the North Forest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRKAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBAEST	AES Student Research Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK38	Evaluating Mapping Riparian Hab 2022	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	817.29	0.00	0.00	817.29
11ML00	McIntire Stennis Admin 2023	UBAESP	AES Administration - Payroll	15,751.66	0.00	0.00	0.00	0.00	15,751.66
11ML34	Nitrogen & Carbon Assimilation 2023	UBBISM	PI Subhash Minocha	6,350.00	0.00	280.82	0.00	0.00	6,630.82
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEGD	AES Grad Program	7,573.98	0.00	0.00	0.00	0.00	7,573.98
11ML35	Genomic Tools Monitor Wildlife 2023	UBAEPD	AES Funded Post Doc Awards	4,992.00	0.00	0.00	0.00	0.00	4,992.00
11ML35	Genomic Tools Monitor Wildlife 2023	UBNRKAK	PI Adrienne Kovach	0.00	0.00	5,773.38	0.00	0.00	5,773.38
11ML36	Assessing Impacts Ext Drought 2023	UBAEPD	AES Funded Post Doc Awards	13,000.00	0.00	0.00	0.00	0.00	13,000.00
11ML36	Assessing Impacts Ext Drought 2023	UBNRHA	PI Heidi Asbjornsen	1,454.38	0.00	3,357.20	0.00	0.00	4,811.58
11ML37	Disease-associated Bark Comm 2023	UBAEGD	AES Grad Program	10,995.32	0.00	0.00	0.00	0.00	10,995.32
11ML37	Disease-associated Bark Comm 2023	UBNRJG	PI Jeff Garnas	1,628.25	0.00	1,014.73	0.00	0.00	2,642.98
11ML38	Evaluating Mapping Riparian Hab 2023	UBAEGD	AES Grad Program	3,794.56	0.00	0.00	0.00	0.00	3,794.56
11ML38	Evaluating Mapping Riparian Hab 2023	UBAEPD	AES Funded Post Doc Awards	13,000.00	0.00	0.00	0.00	0.00	13,000.00
11ML38	Evaluating Mapping Riparian Hab 2023	UBNRRC	PI Russell Congalton	1,125.00	0.00	614.85	0.00	0.00	1,739.85











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	5,203.62	1,183.11	96,951.77	0.00	0.00	103,338.50
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13A116	13A114 Year 2	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
13A116	13A114 Year 2	UXFDSW	PI Seth Wilner	(84.91)	(30.28)	(29.95)	0.00	0.00	(145.14)
13C006	2019 NH Forest Stewardship	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C011	2021 New Hampshire Forest Stew	UXNTRSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	322.58	24.84	19,993.54	0.00	0.00	20,340.96
13C014	2022 Urban and Community Fores	UXNTDC	PI Darrel Covell	5,253.00	1,743.95	1,819.21	0.00	0.00	8,816.16
13C015	2022 Forest Stewardship	UXNTRSR	PI Steven Roberge	17,788.75	5,905.82	6,160.64	0.00	0.00	29,855.21
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	35,538.48	11,027.84	1,331,492.90	0.00	0.00	1,378,059.22
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	3,769.94	642.08	4,010.32	0.00	0.00	8,422.34
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	13,437.39	4,461.16	6,622.50	0.00	0.00	24,521.05
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D098	Participant Support	UXYTKL	PI Kendra Lewis	0.00	0.00	4,574.27	0.00	0.00	4,574.27
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understandin	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	(2,354.10)	0.00	0.00	(2,354.10)
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	(253.25)	(88.74)	(88.92)	0.00	0.00	(430.91)
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	273.25	95.89	95.98	0.00	0.00	465.12
13F366	Coverts	UXNTHA	PI Haley Andreozzi	3,070.10	1,068.05	1,075.92	0.00	0.00	5,214.07
13F366	Coverts	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F367	New Hampshire rainbow smelt re	UBBINR	PI Nathan Furey	5,348.46	1,775.70	1,852.34	0.00	0.00	8,976.50
13F368	Quantifying Furbearer Populati	UBNRRM	PI Remington Moll	9,254.88	311.01	12,538.48	0.00	0.00	22,104.37
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	10,691.52	475.31	17,299.19	0.00	0.00	28,466.02



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	6.99	25.42	0.00	0.00	32.41
13H310	EPI FY22	UFODDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	12,547.17	4,165.67	4,345.32	0.00	0.00	21,058.16
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H329	Year 4 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H330	Year 2 funding	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H332	C19 Covid-19 Vaccination Proje	UFDDLD	PI Laura Davie	2,250.00	747.00	1,108.88	0.00	0.00	4,105.88
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	82,139.40	27,139.88	235,167.90	0.00	0.00	344,447.18
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	3,015.37	1,001.10	1,486.14	0.00	0.00	5,502.61
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	30,875.74	6,861.99	75,587.88	0.00	0.00	113,325.61
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H343	OMBP FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	13,743.87	4,555.40	17,694.16	0.00	0.00	35,993.43
13H347	C19 Millienium	UFDDLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H348	SHA-SHP 7-1-22 to 6-30-24	UFDOJP	PI Josephine Porter	5,955.78	1,378.10	1,906.79	0.00	0.00	9,240.67





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	10,419.51	414.37	12,392.61	0.00	0.00	23,226.49
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	2,692.10	207.30	1,014.79	0.00	0.00	3,914.19
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	2,784.67	924.51	1,305.64	0.00	0.00	5,014.82
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T128	SADES Task Order #013: Overhea	UDCEEB	PI- Erin Santini Bell	2,073.20	688.30	966.52	0.00	0.00	3,728.02
13T130	SADES Task Order #014: Enterpr	UDCEEB	PI- Erin Santini Bell	2,073.20	688.30	966.52	0.00	0.00	3,728.02
13T132	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	15,792.57	799.73	14,484.40	0.00	0.00	31,076.70
13T133	NSTI Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	8,715.50	0.00	0.00	8,715.50
13T135	Wildlife Vehicle Collisions	UBNRRM	PI Remington Moll	4,518.40	0.00	13,922.53	0.00	0.00	18,440.93
13T136	SADES Task Order #017: Viewers	UDCEEB	PI- Erin Santini Bell	2,204.07	733.13	886.09	0.00	0.00	3,823.29
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
13V260	Coastal Viewer	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	14,791.11	4,910.67	7,711.94	0.00	0.00	27,413.72
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	3,428.88	1,138.41	1,689.88	0.00	0.00	6,257.17
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V269	Assessments and Prioritizatio	UDCETB	PI Thomas Ballestero	14,532.29	1,641.08	9,302.97	0.00	0.00	25,476.34
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	56,345.56	599.97	38,343.41	0.00	0.00	95,288.94



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<b>Current Funds</b>									
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143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	2,271.67	174.92	1,235.54	0.00	0.00	3,682.13
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	30,823.14	9,264.43	24,468.43	0.00	0.00	64,556.00
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	5,251.36	684.10	2,997.41	0.00	0.00	8,932.87
143488	Dynamo 2	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	7,499.71	571.84	12,328.30	0.00	0.00	20,399.85
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	0.00	0.00	4,252.07	0.00	0.00	4,252.07
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	60,147.83	8,576.18	201,595.72	0.00	0.00	270,319.73
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	15,478.60	4,167.39	11,568.07	0.00	0.00	31,214.06
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	0.00	0.00	56,026.75	0.00	0.00	56,026.75
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	3,265.97	945.97	11,828.16	0.00	0.00	16,040.10
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	37,260.04	1,917.34	23,315.21	0.00	0.00	62,492.59
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	8,798.08	2,920.96	13,491.35	0.00	0.00	25,210.39
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,839.86	0.00	0.00	4,839.86
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	37,291.25	7,122.69	29,046.31	0.00	0.00	73,460.25
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	10,429.27	803.06	5,775.78	0.00	0.00	17,008.11
143515	LEADER	UZSPAJ	PI Andrew Jordan	31,255.06	10,376.68	21,174.53	0.00	0.00	62,806.27
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	0.00	0.00	47,626.58	0.00	0.00	47,626.58
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,026.57	0.00	0.00	5,026.57
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	59,175.64	11,645.38	48,249.69	0.00	0.00	119,070.71
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	14,636.16	4,859.21	16,449.92	0.00	0.00	35,945.29
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143526	Modeling and Data Assimilation	UZESJV	PI Jennifer Jacobs	4,404.78	86.70	2,268.20	0.00	0.00	6,759.68
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	0.00	0.00	21,222.67	0.00	0.00	21,222.67
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	34,337.89	6,489.67	62,628.08	0.00	0.00	103,455.64
143529	NH Space Grant Consortium Opp.	UZSPCJ	PI James Clemmons	(2,675.00)	0.00	(535.00)	0.00	0.00	(3,210.00)
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	47,940.36	3,329.57	0.00	0.00	0.00	51,269.93
143531	David Justice	UZESDG	PI David Justice	3,999.21	739.08	2,084.55	0.00	0.00	6,822.84
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	81,449.12	12,569.50	252,504.02	0.00	0.00	346,522.64
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	19,020.00	0.00	0.00	19,020.00



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143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	11,490.68	2,271.96	10,078.45	0.00	0.00	23,841.09
143536	SWOT	UZOPDV	PI Douglas Vandemark	0.00	0.00	34,134.19	0.00	0.00	34,134.19
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	6,395.07	657.20	66,005.19	0.00	0.00	73,057.46
143538	A Dynamic, Emperical Inner-Mag	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	24,829.06	1,525.88	21,016.40	0.00	0.00	47,371.34
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	37,946.60	5,697.25	26,743.76	0.00	0.00	70,387.61
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	10,976.14	277.20	8,340.81	0.00	0.00	19,594.15
143542	HelioSwarm	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143543	Pre-Launch Science	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143544	Instrument Management	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143550	Reserves	UZSPNL	PI Noe Lugaz	2,845.65	944.75	3,883.74	0.00	0.00	7,674.14
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoaka	0.00	0.00	18.42	0.00	0.00	18.42
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	4,081.25	314.27	6,979.02	0.00	0.00	11,374.54
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	42,331.10	12,118.82	31,550.29	0.00	0.00	86,000.21
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	3,054.62	579.29	1,835.11	0.00	0.00	5,469.02
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCJ	PI James Clemmons	(275.52)	(22.32)	(159.34)	0.00	0.00	(457.18)
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	45,796.57	10,095.02	32,070.62	0.00	0.00	87,962.21
143569	C19 Supplement	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
143570	Rocket Experiment for Neutral	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	31,570.74	4,881.06	181,032.31	0.00	0.00	217,484.11
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143572	Development and Testing of a L	UZSPMA	Lessard Help	5,872.05	452.14	768.76	0.00	0.00	7,092.95
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	60,070.22	8,536.52	40,337.93	0.00	0.00	108,944.67
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143576	NICER Neutron Stars with Dark	UDPHCV	PI Chanda Prescod-Weinstein	24,044.63	879.35	16,794.98	0.00	0.00	41,718.96
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	22,276.18	3,441.12	27,284.73	0.00	0.00	53,002.03
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	1,003.47	76.51	17,609.90	0.00	0.00	18,689.88
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	12,493.82	1,444.25	16,773.50	0.00	0.00	30,711.57
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	25,642.29	4,316.65	40,983.69	0.00	0.00	70,942.63
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	50,419.73	11,688.16	34,155.37	0.00	0.00	96,263.26
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	16,822.20	3,495.60	11,592.88	0.00	0.00	31,910.68
143583	Augmentation	UZSPAG	PI Antoinette Galvin	21,486.68	1,266.54	11,490.38	0.00	0.00	34,243.60
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	27,239.07	3,784.65	45,706.34	0.00	0.00	76,730.06
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	15,476.15	188.44	46,979.06	0.00	0.00	62,643.65

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
143586	Phase B Prep	UZSPHS	PI Harlan Spence	135,094.55	35,003.40	379,758.91	0.00	0.00	549,856.86
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,983.37	383.71	2,871.37	0.00	0.00	8,238.45
143590	A Comprehensive Magnetometer R	UZSPRT	PI Roy Torbert	1,170.03	388.45	92,122.46	0.00	0.00	93,680.94
143591	Facility Modifications	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143592	High-Temperature Effective Pie	UZSPAG	PI Antoinette Galvin	965.56	320.57	10,560.25	0.00	0.00	11,846.38
143593	CLIN 4 Task 1	UZOPJS	PI Joseph Salisbury	327.02	108.56	6,458.88	0.00	0.00	6,894.46
143594	Transition edge sensor arrays	UZSPFK	PI Fabian Kislak	29,660.88	1,547.67	33,244.86	0.00	0.00	64,453.41
143595	Quantifying feedbacks between	UBNRAW	PI Adam Wymore	9,326.92	323.37	821.34	0.00	0.00	10,471.63
143596	Tailoring the Winds-Cross Trac	UZSPCJ	PI James Clemmons	18,052.23	1,002.09	0.00	0.00	0.00	19,054.32
143598	SpacePy Maintenance for the Co	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143600	RDX Inv-all	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,237,857.83	0.00	0.00	3,237,857.83
143601	LEAP 2021	UZSPMM	PI Mark Mcconnell	12,225.97	4,059.01	99,681.48	0.00	0.00	115,966.46
143602	C2 1.0 Project Mgmt	UZOPJS	PI Joseph Salisbury	100,190.60	30,335.43	94,745.06	0.00	0.00	225,271.09
143603	C2 2.0 Sys Eng	UZOPJS	PI Joseph Salisbury	30,678.77	10,185.34	130,147.20	0.00	0.00	171,011.31
143604	C2 3.0 Safety and Assur	UZOPJS	PI Joseph Salisbury	0.00	0.00	23,986.77	0.00	0.00	23,986.77
143605	C2 4.1 Science PI	UZOPJS	PI Joseph Salisbury	18,901.41	4,173.62	13,353.16	0.00	0.00	36,428.19
143607	C2 7.0 Instrument and OPS	UZOPJS	PI Joseph Salisbury	37,145.27	12,332.22	44,267.63	0.00	0.00	93,745.12
143608	C2 RDX Inv-All	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,706,141.83	0.00	0.00	4,706,141.83
143609	ACE-MAG INSTRUMENT	UZSPCS	Charles Smith, III	5,050.93	1,308.87	3,402.50	0.00	0.00	9,762.30
143612	Probing the Vlasov Equation	UZSPJS	Jason Shuster, PI	19,107.68	6,343.76	15,094.42	0.00	0.00	40,545.86
143613	C2_10.1 I and T	UZOPJS	PI Joseph Salisbury	5,021.19	1,667.05	83,699.71	0.00	0.00	90,387.95
143614	Relative entropy in reconnecti	UZSPAM	PI Matthew Argall	17,907.17	1,999.81	10,650.26	0.00	0.00	30,557.24
145019	C19 IMLS Emphathy Project	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
145020	UNH Museum of Art Collection	UCARLC	PI Laura Calhoun	0.00	0.00	0.00	0.00	0.00	0.00
145021	NEH The Telephone in America:	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
145022	Teaching the Dynamism of Colon	UCANMH	PI Meghan Howey	14,273.13	1,099.04	122,306.62	0.00	0.00	137,678.79
145022	Teaching the Dynamism of Colon	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith, III	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCMH	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	2,970.00	207.90	10,844.42	0.00	0.00	14,022.32
147877	Biological Diversity Influence	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	3,470.39	432.30	1,970.86	0.00	0.00	5,873.55

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147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	2,882.40	221.94	1,567.69	0.00	0.00	4,672.03
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	12,000.00	924.00	23,494.27	0.00	0.00	36,418.27
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	33,446.24	6,606.78	14,174.74	0.00	0.00	54,227.76
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	(2,122.05)	0.00	0.00	(2,122.05)
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	3,992.52	0.00	2,016.23	0.00	0.00	6,008.75
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	1,672.74	555.34	12,985.77	0.00	0.00	15,213.85
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	17,775.17	4,457.88	11,227.67	0.00	0.00	33,460.72
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	14,981.52	1,153.59	8,148.23	0.00	0.00	24,283.34
147926	The Finishers Program	UDPHMM	PI David Mattingly	2,181.83	168.00	1,186.67	0.00	0.00	3,536.50
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	6,431.35	495.22	181,178.78	0.00	0.00	188,105.35
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	1,388.26	106.89	755.04	0.00	0.00	2,250.19
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	(1,467.65)	(118.88)	(1,467.15)	0.00	0.00	(3,053.68)
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDMEBK	PI Brad Kinsey	0.00	0.00	700.06	0.00	0.00	700.06
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	36,705.71	12,186.32	27,622.21	0.00	0.00	76,514.24
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	5,038.08	0.00	2,544.24	0.00	0.00	7,582.32
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	21,907.02	1,298.89	11,719.01	0.00	0.00	34,924.92
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	3,769.30	290.22	2,314.34	0.00	0.00	6,373.86



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147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	14,481.77	2,402.03	26,684.95	0.00	0.00	43,568.75
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	7,509.83	578.25	4,084.50	0.00	0.00	12,172.58
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESS	PI Alexander Shiklomanov	329.40	109.36	6,734.67	0.00	0.00	7,173.43
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	90,257.67	0.00	0.00	90,257.67
147A19	ArcticGRO	UZESS	PI Alexander Shiklomanov	3,916.71	723.68	2,343.38	0.00	0.00	6,983.77
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	21,950.69	2,553.81	12,374.77	0.00	0.00	36,879.27
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UDCEJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	8,638.00	665.13	14,877.44	0.00	0.00	24,180.57
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	(33.75)	(2.60)	(297.93)	0.00	0.00	(334.28)
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	7,309.20	792.09	14,234.12	0.00	0.00	22,335.41
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	22,726.83	5,158.71	14,082.18	0.00	0.00	41,967.72
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	6,769.70	521.26	7,870.33	0.00	0.00	15,161.29
147A32	147A32 - RII-Track 1, Linqing Li	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	5,000.07	0.00	19,219.73	0.00	0.00	24,219.80
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOAL: Strain Gradient	UDMEMK	PI Marko Knezevic	4,307.80	331.70	4,298.56	0.00	0.00	8,938.06
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	5,200.02	400.40	2,828.21	0.00	0.00	8,428.63
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	(192.38)	0.00	0.00	(192.38)
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	19,381.45	1,416.91	10,608.54	0.00	0.00	31,406.90
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	20,957.49	3,295.08	23,024.25	0.00	0.00	47,276.82
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	0.00	0.00	0.00	0.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	10,910.20	840.09	5,933.90	0.00	0.00	17,684.19
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	4,595.52	1,329.37	8,157.04	0.00	0.00	14,081.93
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	8,129.28	763.99	4,491.09	0.00	0.00	13,384.36
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
147A46	147888-REU 2	UDEEQY	PI Qiaoyan Yu	0.00	0.00	1,703.40	0.00	0.00	1,703.40
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	0.00	0.00	(4,856.06)	0.00	0.00	(4,856.06)
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	0.00	0.00	0.00	0.00	0.00	0.00
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	37,907.23	6,465.49	32,002.51	0.00	0.00	76,375.23
147A51	CR:GOAL: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	7,308.00	0.00	0.00	7,308.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	43,700.85	4,946.19	24,566.74	0.00	0.00	73,213.78



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2024 Fiscal Period 04

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147A99	John Roth Fund	UDMEJR	PI John T. Roth	8,381.31	645.36	4,558.47	0.00	0.00	13,585.14
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	1,271.12	422.00	905.80	0.00	0.00	2,598.92
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	16,536.66	925.40	9,501.82	0.00	0.00	26,963.88
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	4,577.02	352.42	16,082.56	0.00	0.00	21,012.00
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	8,631.99	278.71	7,824.99	0.00	0.00	16,735.69
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	21,176.96	519.78	19,889.65	0.00	0.00	41,586.39
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	17,330.18	984.72	10,040.24	0.00	0.00	28,355.14
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	16,813.67	1,809.08	12,195.51	0.00	0.00	30,818.26
147B09	Collaborative Research: Digits	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digits	UBBIIM	PI Istvan Miko	4,313.50	0.00	3,965.95	0.00	0.00	8,279.45
147B09	Collaborative Research: Digits	UBBIOL	Biological Sciences	0.00	0.00	302.50	0.00	0.00	302.50
147B11	Alma Hernandez	UAGCM0	PI Cari Moorhead	4,465.89	0.00	(0.10)	0.00	0.00	4,465.79
147B12	Evan England	UAGCM0	PI Cari Moorhead	4,820.06	0.00	0.00	0.00	0.00	4,820.06
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	16,046.78	2,579.42	9,965.00	0.00	0.00	28,591.20
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147B15	Julianna Gesun	UDMEJG	PI Julianna Gesun	7,588.00	584.29	(9,846.29)	0.00	0.00	(1,674.00)
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	21.05	0.00	0.00	21.05
147B16	MICA 2021	UZSPMA	Lessard Help	63,176.12	10,567.13	56,477.19	0.00	0.00	130,220.44
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	26,522.91	2,689.74	35,579.59	0.00	0.00	64,792.24
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	9,095.49	352.45	5,054.65	0.00	0.00	14,502.59
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	10,527.76	443.70	5,540.63	0.00	0.00	16,512.09
147B21	Collaborative Research: MRA: D	UBNRSH	PI Serita Frey	8,903.14	699.05	10,604.08	0.00	0.00	20,206.27
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	27,408.23	786.28	93,794.70	0.00	0.00	121,989.21
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	31,537.00	6,505.95	0.00	0.00	0.00	38,042.95
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	30,699.30	7,299.56	28,036.11	0.00	0.00	66,034.97
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislat	2,791.01	123.06	7,921.95	0.00	0.00	10,836.02
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147B27	CAREER: From Research to Meta-	UDMATS	PI Sheree T. Sharpe	39,030.15	5,797.95	39,764.02	0.00	0.00	84,592.12
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	33,771.99	11,161.33	429,411.00	0.00	0.00	474,344.32
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	33,496.41	0.00	0.00	33,496.41
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	12,378.32	603.42	6,945.24	0.00	0.00	19,926.98
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	2,118.75	0.00	0.00	2,118.75
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	23,764.01	2,019.11	20,816.51	0.00	0.00	46,599.63
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	7,508.32	192.19	8,742.69	0.00	0.00	16,443.20
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	6,459.87	2,144.69	176,749.01	0.00	0.00	185,353.57
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	37,037.39	2,463.95	21,133.21	0.00	0.00	60,634.55
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	60.00	0.00	0.00	60.00
147B40	IUCRC Planning Grant Universit	UDMEBK	PI Brad Kinsey	779.19	60.00	3,687.37	0.00	0.00	4,526.56
147B41	EAGER: Evaluating the accuracy	UBBILK	PI Laura Kloepper	27,821.52	1,397.34	19,925.02	0.00	0.00	49,143.88
147B41	EAGER: Evaluating the accuracy	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B42	Building a NHCyberSEE Lab	UDEEQY	PI Qiaoyan Yu	14,523.02	972.27	8,289.96	0.00	0.00	23,785.25
147B43	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147B44	Participant Support	UZESRV	PI Ruth Varner	55,239.04	3,148.38	(121.40)	0.00	0.00	58,266.02
147B46	Trophic phenotypes as eco-evol	UBBINF	PI Nathan Furey	8,639.07	2,111.83	52,667.72	0.00	0.00	63,418.62
147B47	Collaborative Research: Twist	UDPHSF	PI Shawna Hollen Fischer	13,096.76	150.92	9,758.67	0.00	0.00	23,006.35





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	228,500.22	45,836.40	71,638.62	0.00	0.00	345,975.24
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	313,020.94	27,818.30	0.00	340,839.24
14B899	IOL Equipment Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	3,190.00	0.00	1,832.80	0.00	0.00	5,022.80
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	16,793.32	1,266.89	5,902.90	0.00	0.00	23,963.11
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	0.00	0.00	0.01	0.00	0.00	0.01
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	22,780.32	2,335.18	0.00	0.00	0.00	25,115.50
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	22,839.85	2,226.61	5,225.68	0.00	0.00	30,292.14
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	78,655.28	12,460.76	27,380.79	0.00	0.00	118,496.83

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NH17	NERACOOS: IOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	11,763.49	905.79	3,294.02	0.00	0.00	15,963.30
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	1,606.98	123.73	874.01	0.00	0.00	2,604.72
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
14NH78	NHEEMC Mathematics Instruction	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	3,674.25	231.00	52,141.22	0.00	0.00	56,046.47
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	0.00	0.00	18,774.33	0.00	0.00	18,774.33
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	13,368.32	2,168.78	5,349.19	0.00	0.00	20,886.29
14NJ10	PESaLTERS Project	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	3,674.16	239.79	2,163.17	0.00	0.00	6,077.12
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	1,778.89	136.98	967.53	0.00	0.00	2,883.40
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(8,147.50)	0.00	0.00	(8,147.50)
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elisawa	0.00	0.00	0.00	0.00	0.00	0.00
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	1,915.73	636.00	255.15	0.00	0.00	2,806.88
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	48,595.50	16,133.72	55,852.97	0.00	0.00	120,582.19
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	28.87	0.00	0.00	28.87







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NM17	Western Gulf of Maine Monitori	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	20,524.03	4,690.15	12,860.77	0.00	0.00	38,074.95
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	(60.76)	(21.69)	14,062.56	0.00	0.00	13,980.11
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NM32	Wetland Reserve Easement Agree	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	12,268.12	579.11	4,855.91	0.00	0.00	17,703.14
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(26.25)	0.00	0.00	(26.25)
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	23,559.99	4,862.49	1,337.14	0.00	0.00	29,759.62
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	16,200.00	5,378.40	2,849.86	0.00	0.00	24,428.26
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	2,352.28	181.13	0.00	0.00	0.00	2,533.41
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	3,252.00	0.00	2,438.90	0.00	0.00	5,690.90
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	60,645.11	13,300.14	103,433.92	0.00	0.00	177,379.17
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM50	C-19 START PCORI COVID-19	UFOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	30,893.19	10,161.87	12,613.99	0.00	0.00	53,669.05
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	2,415.00	0.00	4,362.26	0.00	0.00	6,777.26
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NM57	Telehealth and Individuals wit	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	(1,399.32)	(499.56)	(379.77)	0.00	0.00	(2,278.65)
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	0.00	0.00	4,972.80	0.00	0.00	4,972.80





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NN54	Cats' Cupboard	UQDGWM	PI William McNamara	0.00	0.00	50.00	0.00	0.00	50.00
14NN55	EFH Health Policy Convening Re	UFDOJP	PI Josephine Porter	37,723.17	11,254.22	24,064.41	0.00	0.00	73,041.80
14NN56	Resource Parity Guide	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NN58	C19 Carsey Fund	UACMHS	PI E Michele Holt-Shannon	1,235.35	410.06	195.46	0.00	0.00	1,840.87
14NN58	C19 Carsey Fund	UXCMMD	PI Molly Donovan	0.00	0.00	0.00	0.00	0.00	0.00
14NN59	Seacoast Health Assessment	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NN60	LTER: Plum Island Ecosystems,	UBNRWW	PI Will Wollheim	8,742.66	307.65	5,799.95	0.00	0.00	14,850.26
14NN61	CFDI Research Consortium	UACIMS	PI Michael Swack	5,053.97	1,677.92	673.21	0.00	0.00	7,405.10
14NN62	NH State View Program	UBNRRC	PI Russell Congalton	9,517.97	732.89	1,537.61	0.00	0.00	11,788.47
14NN63	STEM Pathways for Rural Youth:	UFKJJS	PI Jayson Seaman	18,094.53	1,210.41	11,023.65	0.00	0.00	30,328.59
14NN64	St. Anthony's College and UNH	UFNUGM	PI Gibran Mancus	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14NN65	LAB GIRLS: Manchester at STEM	UXYTSG	PI Sarah Grosvenor	375.00	28.88	11,617.44	0.00	0.00	12,021.32
14NN66	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN67	2023 Junior Science & Humaniti	UBBISM	PI Subhash Minocha	5,500.00	1,123.50	0.00	0.00	0.00	6,623.50
14NN68	Analysis of APCD Data for Dart	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14NN69	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	(151.34)	0.00	0.00	(151.34)
14NN71	Financial Innovations Roundtab	UACIMS	PI Michael Swack	13,022.91	4,323.58	0.00	0.00	0.00	17,346.49
14NN72	ECHO modules for BRACE trainin	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14NN74	Quantifying Factors of Safety	UZMSFP	PI DAVID FREDRIKSSON	5,717.19	1,402.65	10,099.54	0.00	0.00	17,219.38
14NN75	Joshua Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NN77	Self-Directed Learning: Promot	UAPRCO	PI Catherine Overson	39,202.04	3,018.55	0.00	0.00	0.00	42,220.59
14NN78	2023 Impact Exhibition	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
14NN78	2023 Impact Exhibition	UZESRV	PI Ruth Varner	0.00	0.00	(110.00)	0.00	0.00	(110.00)
14NN79	Developing a Teacher Preparati	UACACP	PI Carrie Portrie	2,762.18	917.16	4,000.00	0.00	0.00	7,679.34
14NN81	Headrest: QA and Process Impro	UFDOLH	PI Lucy Hodder	10,676.36	3,513.91	5,250.42	0.00	0.00	19,440.69
14NN83	NH Listens Operating Support	UACMHS	PI E Michele Holt-Shannon	10,941.93	3,526.09	5,177.38	0.00	0.00	19,645.40
14NN84	2022-2023 Grafton EDC Technica	UESBEG	PI - Liz Gray	12,393.10	4,424.28	0.00	0.00	0.00	16,817.38
14NN86	Nossrat Yassini Poetry Fund a	UCDEAN	Dean's Office - Liberal Arts	24,539.47	6,033.29	8,313.40	0.00	0.00	38,886.16
14NN86	Nossrat Yassini Poetry Fund a	UCDOMD	PI Michele Dillon	4,518.40	0.00	0.00	0.00	0.00	4,518.40
14NN87	Advancing Farm to School in NH	UADSSP	PI org for Stacey Purslow	8,288.48	2,751.75	1,104.00	0.00	0.00	12,144.23
14NN88	Rehabilitating and promoting I	UXNTRS	PI Steven Roberge	1,698.12	563.79	663.72	0.00	0.00	2,925.63
14NN89	Ocean Acidification Cruise	UZOPJS	PI Joseph Salisbury	5,272.37	590.89	1,524.46	0.00	0.00	7,387.72
14NN90	NERACCOOS: A responsive ocean	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NN91	Perinatal Substance Exposure	UFDOLH	PI Lucy Hodder	4,759.64	1,580.24	633.97	0.00	0.00	6,973.85
14NN92	Technical Assistance for Monit	UDCEJH	PI James Houle	134.50	10.36	51.00	0.00	0.00	195.86
14NN93	Strengthening our Supply: Cen	UADSUS	Sustainability Institute	0.00	0.00	101.30	0.00	0.00	101.30
14NN94	UNH Sustainability Fellowships	UADSJA	PI Jennifer R. Andrews	22,700.01	4,731.40	20,484.08	0.00	0.00	47,915.49
14NN95	Children's Mental Health Champ	UFDDJM	PI Joanne Malloy	1,042.68	346.17	357.48	0.00	0.00	1,746.33
14NN97	Research and Evaluation of JTG	UACJCI	PI Jessica Carson	25,635.17	5,454.08	9,111.60	0.00	0.00	40,200.85
14NN98	An Equity-Centered Planning Pr	UACIMS	PI Michael Swack	27,179.22	9,023.33	31,999.15	0.00	0.00	68,201.70
14NN99	nTIDE Lunch and Learn Series 2	UFDDAH	PI Andrew Houtenville	12,572.30	4,174.05	6,858.92	0.00	0.00	23,605.27
14NO05	NONPF Fellowship	UFNUMA	PI Marcy Ainslie	24,520.45	0.00	0.00	0.00	0.00	24,520.45
14NO06	The effects of graded amounts	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NO07	Visualization of Carbon-Cyclin	UZESRV	PI Ruth Varner	7,588.56	584.32	3,790.06	0.00	0.00	11,962.94
14NO09	Strengthening the NH Alliance	UFDDJR	PI Jennifer Rabalais	14,798.95	2,846.34	4,587.77	0.00	0.00	22,233.06
14NO10	HRAD: Harm Reduction and Acade	UFNUKE	PI Kerry Nolte	12,681.49	1,408.83	5,213.43	0.00	0.00	19,303.75
14NO11	EFH Backbone Support 2509.07	UFDDJR	PI Jennifer Rabalais	36,711.93	9,807.70	30,185.20	0.00	0.00	76,704.83





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD18	KiNET-X	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	0.00	0.00	1,854.36	0.00	0.00	1,854.36
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	11,117.96	856.08	6,046.89	0.00	0.00	18,020.93
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	42,424.05	8,433.72	26,240.04	0.00	0.00	77,097.81
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	23,486.00	6,717.25	30,633.03	0.00	0.00	60,836.28
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	47,159.10	3,629.75	22,623.89	0.00	0.00	73,412.74
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	12,313.37	3,631.60	11,038.22	0.00	0.00	26,983.19
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	3,899.66	711.33	1,198.87	0.00	0.00	5,809.86
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	73,336.32	14,914.81	202,651.24	0.00	0.00	290,902.37
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	1,495.97	115.19	1,746.74	0.00	0.00	3,357.90
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	16,332.83	4,843.13	7,453.92	0.00	0.00	28,629.88
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	3,388.39	1,124.94	2,279.21	0.00	0.00	6,792.54
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	23,856.91	7,651.95	9,756.45	0.00	0.00	41,265.31
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	3,870.86	1,285.15	2,603.76	0.00	0.00	7,759.77
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	16,114.88	4,794.73	10,559.37	0.00	0.00	31,468.98
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	24,136.07	762.61	12,573.84	0.00	0.00	37,472.52
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	15,518.70	2,642.92	9,171.63	0.00	0.00	27,333.25
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	4,791.81	368.97	2,606.20	0.00	0.00	7,766.98
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	43,289.06	6,014.98	29,477.47	0.00	0.00	78,781.51
14UE16	Cognitive Processes (MD	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	1,881.52	624.64	1,265.60	0.00	0.00	3,771.76
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	7,036.29	541.79	4,609.59	0.00	0.00	12,187.67



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	26,590.40	1,659.52	17,265.77	0.00	0.00	45,515.69
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	1,216.86	93.70	661.84	0.00	0.00	1,972.40
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	16,951.71	1,305.29	9,219.78	0.00	0.00	27,476.78
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	3,946.57	1,310.25	1,850.40	0.00	0.00	7,107.22
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE91	Northeast SARE	UXFDAG	Food and Agriculture	0.00	0.00	449.88	0.00	0.00	449.88
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	12,459.77	3,120.23	5,891.49	0.00	0.00	21,471.49
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	157,840.49	34,701.66	110,417.53	0.00	0.00	302,959.68
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	1,723.48	0.00	0.00	1,723.48
14UF00	Ion Acceleration & Composition	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	7,365.95	1,353.82	4,403.46	0.00	0.00	13,123.23
14UF00	Ion Acceleration & Composition	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	2,705.50	898.23	2,579.93	0.00	0.00	6,183.66
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF07	Flight Software	UZSPRT	PI Roy Torbert	22,581.40	6,536.21	17,179.02	0.00	0.00	46,296.63
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	0.00	0.00	0.00	0.00	0.00	0.00
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
14UF26	Angular Scattering of Netural	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	46,251.97	9,709.17	149,304.74	0.00	0.00	205,265.88



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	3,755.84	841.48	2,321.67	0.00	0.00	6,918.99
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	2,234.00	168.64	10,163.34	0.00	0.00	12,565.98
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	1,971.09	654.39	1,503.91	0.00	0.00	4,129.39
14UF96	IMAP-Lo Instrument Management	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	57,207.91	17,834.64	40,147.80	0.00	0.00	115,190.35
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	31,973.26	10,615.11	32,486.27	0.00	0.00	75,074.64
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	38,048.27	11,165.53	39,716.41	0.00	0.00	88,930.21
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	173,141.10	56,777.79	183,190.60	0.00	0.00	413,109.49
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	3,354.36	1,113.64	2,777.23	0.00	0.00	7,245.23
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	28,843.91	0.00	0.00	28,843.91
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	45,643.71	11,957.11	160,006.35	0.00	0.00	217,607.17
14UG08	IMAP-Lo EM AIT and Calibration	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	16,779.63	1,765.42	102,198.98	0.00	0.00	120,744.03
14UG09	IMAP-Lo FM AIT Calibration	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	45,563.20	7,479.65	37,079.96	0.00	0.00	90,122.81
14UG12	IMAP-Lo EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG16	5.411.1 IMAP-Lo EM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	(182.59)	0.00	0.00	(182.59)
14UG19	IMAP-Lo FM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	225.00	0.00	92,099.79	0.00	0.00	92,324.79
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	5,324.35	409.97	3,067.86	0.00	0.00	8,802.18
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	6,694.74	2,222.68	4,770.83	0.00	0.00	13,688.25
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	0.00	0.00	0.00	0.00	0.00	0.00
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	5,469.05	694.80	3,112.72	0.00	0.00	9,276.57
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UG43	LIDAR	UZESMP	PI Michael Palace	5,214.45	916.43	1,594.04	0.00	0.00	7,724.92
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	11,639.89	576.92	6,535.99	0.00	0.00	18,752.80
14UG45	Digitization TCN: Collaborativ	UBBIES	PI Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	438.72	145.59	295.07	0.00	0.00	879.38
14UG48	Network development & skill bu	UXFDAG	Food and Agriculture	0.00	0.00	235.66	0.00	0.00	235.66
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	6,510.59	2,161.51	3,624.00	0.00	0.00	12,296.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	14,298.30	4,511.42	17,900.70	0.00	0.00	36,710.42
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	0.00	0.00	1,029.38	0.00	0.00	1,029.38
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	4,550.22	1,541.60	10,028.85	0.00	0.00	16,120.67
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	14,192.32	4,711.83	2,835.61	0.00	0.00	21,739.76
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	0.00	0.00	7,381.03	0.00	0.00	7,381.03
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	2,681.16	206.44	3,703.60	0.00	0.00	6,591.20
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	3,600.00	1,195.20	6,641.62	0.00	0.00	11,436.82
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	10,987.17	1,172.31	2,427.02	0.00	0.00	14,586.50
14UH16	Supporting New High Tunnel Veg	UXFDRS	PI Rebecca Sideman	349.86	116.16	46.62	0.00	0.00	512.64
14UH17	BII Participant Support	UZESRV	PI Ruth Varner	7,125.26	158.84	38,167.55	0.00	0.00	45,451.65
14UH18	Assessing white-tailed deer ne	UBNRRM	PI Remington Moll	1,736.00	133.67	186.97	0.00	0.00	2,056.64
14UH19	Center for Geospace Storms	UZSPAK	PI Amy Keesee	33,271.36	3,193.74	22,396.06	0.00	0.00	58,861.16
14UH20	AUV-based Acoustic Mapping and	UZOMEV	PI ELIZABETH REED-WEIDNER	95.30	5.18	53.76	0.00	0.00	154.24
14UH21	In vitro rumen and intestinal	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14UH22	RCN-UBE: Advancing the Profess	UBBIMA	PI Melissa Aikens	1,325.76	102.09	528.28	0.00	0.00	1,956.13
14UH23	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	17,717.17	4,667.33	6,215.74	0.00	0.00	28,600.24
14UH25	Ambient Sound Workshop	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14UH26	Variation of phytoestrogens am	UBNRRS	PI Richard Smith	2,908.08	223.93	2,670.63	0.00	0.00	5,802.64
14UH27	New England Center of Excellen	UBNRJG	PI Jeff Garnas	17,673.00	930.23	11,644.64	0.00	0.00	30,247.87
14UH28	Intercontinental synthesis of	UBNRJG	PI Jeff Garnas	1,652.77	127.26	952.32	0.00	0.00	2,732.35
14UH29	"ANSWERS" - Small-Improving In	UZSPKG	PI Kai Germaschewski	9,890.03	570.79	5,596.55	0.00	0.00	16,057.37
14UH30	Collaborating Towards Increase	UCGEML	PI Mary Stampone	2,333.75	154.00	920.48	0.00	0.00	3,408.23
14UH31	Developing Mediated Market Mod	UBANAN	PI Analena Bruce	10,629.75	1,627.62	1,499.17	0.00	0.00	13,756.54
14UH32	Firearm Violence Perpetration:	UCFRKL	PI Kimberly Lema	9,876.96	1,600.07	6,140.20	0.00	0.00	17,617.23
14UH34	Validation of Loose Mix Aging	UDCEJD	PI Jo Sias	5,079.43	89.43	2,765.36	0.00	0.00	7,934.22
14UH35	Domestication and breeding of	UBBIEF	PI Elizabeth Fairchild	3,800.00	1,261.60	2,933.78	0.00	0.00	7,995.38
14UH36	Coast to Cow to Consumer: Mari	UBANAB	PI Andre Brito	22,916.28	1,399.03	24,205.87	0.00	0.00	48,521.18
14UH39	Indigeneous Forest Knowledge	UBNRHA	PI Heidi Asbjornsen	5,105.91	0.00	853.33	0.00	0.00	5,959.24
14UH40	RII Track-2 FEC: Explainable a	UDEEPPY	PI Pablo Yoon	45,626.49	3,546.42	34,337.06	0.00	0.00	83,509.97
14UH43	Northeast SARE-Carsey	UACJC1	PI Jessica Carson	3,647.16	996.65	464.36	0.00	0.00	5,108.17
14UH44	MCA: Incorporating Carbon Use	UBNRSF	PI Serita Frey	8,553.52	658.65	4,928.50	0.00	0.00	14,140.67
14UH46	NHINBRE Automation of a Cyclodextri	UDKEJH	PI Jeffrey Halpern	14,704.44	385.15	25,579.01	0.00	0.00	40,668.60
14UH47	Low-to-Moderate Income (LMI)	UESBEG	PI - Liz Gray	10,997.00	889.44	0.00	0.00	0.00	11,886.44
14UH48	Balanced Mix Design: Cracking	UDCEED	PI Eshan Dave	6,861.34	465.50	4,528.88	0.00	0.00	11,855.72
14UH51	NHINBRE Role of Corticostriatal	UCPYSC	PI Sergios Charntikov	12,183.84	884.49	8,344.90	0.00	0.00	21,413.23
14UH52	NHINBRE BCL6 in Ovarian	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
14UH53	Facilitating dynamic adaptive	UZESRL	PI Richard Lammers	5,222.94	1,733.97	9,757.19	0.00	0.00	16,714.10
14UH56	NHINBRE Akkermansia Muciniphila	UBMCCH	PI Cheryl Whistler	15,719.82	4,211.60	17,805.81	0.00	0.00	37,737.23
14UH63	BeCON Measurements at Harvard	UZESAC	PI ALEXANDRA CONTOSTA	1,622.10	90.65	680.27	0.00	0.00	2,393.02
14UH66	The Sea Grant StriperHub: Comm	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14UH67	Northeast Kiwiberries: Jumpsta	UBANIH	PI Iago Hale	7,290.92	561.41	10,892.23	0.00	0.00	18,744.56
14UH68	Rural Community Well-Being:	UXCMJL	PI Jada Lindblom	7,819.49	2,596.07	2,708.09	0.00	0.00	13,123.65
14UH75	Capturing Sunlight: Using Row	UBNRPL	Natalie P Lounsbury	0.00	0.00	2,241.58	0.00	0.00	2,241.58
14UH76	Determining Beneficial Fungi	UXFDJD	:PI Jeremy Delisle	1,920.46	637.58	425.40	0.00	0.00	2,983.44







Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2024 Fiscal Period 04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	2,951.63	979.95	2,963.65	0.00	0.00	6,895.23
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	38,897.16	12,913.84	27,920.38	0.00	0.00	79,731.38
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	33,043.02	10,970.29	0.00	0.00	0.00	44,013.31
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	0.00	0.00	(0.02)	0.00	0.00	(0.02)
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	446.99	0.00	0.00	446.99
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	747.99	248.34	503.13	0.00	0.00	1,499.46
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	12,251.30	5,008.56	8,716.24	0.00	0.00	25,976.10
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	1,045.85	347.23	362.21	0.00	0.00	1,755.29
15CC70	2019 NH Forest Stewardship - CS	UXNTRS	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	477.82	158.69	165.48	0.00	0.00	801.99
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	301.44	100.08	202.76	0.00	0.00	604.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	64.29	21.40	43.28	0.00	0.00	128.97
15CC86	WRRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengareilly	8,372.20	2,779.59	8,587.31	0.00	0.00	19,739.10
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Elisawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	4,114.00	1,365.85	0.00	0.00	0.00	5,479.85
15CCUS	Undistributed Salaries for COLA	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	13,138.50	0.00	0.00	13,138.50
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	0.00	0.00	0.00	0.00
15CD16	2020 New Hampshire Forest Stew - CS	UXNTRR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	0.00	0.00	0.00	0.00	0.00	0.00
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	8,449.82	2,089.52	843.14	0.00	0.00	11,382.48
15CD20	The Sociocological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	485.61	0.00	0.00	0.00	485.61
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTRR	PI Steven Roberge	571.36	189.67	197.89	0.00	0.00	958.92
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	(4.80)	0.00	0.00	(4.80)
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,727.53	573.55	809.99	0.00	0.00	3,111.07
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,579.39	856.35	893.33	0.00	0.00	4,329.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	2,803.43	930.73	1,306.95	0.00	0.00	5,041.11
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMCF	PI Charles French	5,680.37	1,886.04	1,967.28	0.00	0.00	9,533.69
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballester	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CD57	Cost Share	UXNTLW	PI Lisa Wise	0.00	0.00	0.00	0.00	0.00	0.00
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	0.00	0.00	0.00	0.00	0.00	0.00
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	0.00	0.00	0.00	0.00	0.00
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD66	Wetland Reserve Easement Agree - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	960.60	318.97	332.71	0.00	0.00	1,612.28
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	0.00	0.00	0.00	0.00	0.00	0.00
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CD79	Cost Share C French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15CD80	2021 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	52.00	17.27	18.01	0.00	0.00	87.28
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	3,517.91	1,167.92	1,733.75	0.00	0.00	6,419.58
15CD82	Cost Share	UXYTHB	PI Heidi Barker	0.00	0.00	0.00	0.00	0.00	0.00
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15CD84	Cost Share	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
15CD85	Cost Share	UDMEJC	PI:Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15CD89	Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	4,115.54	1,384.08	2,034.86	0.00	0.00	7,534.48

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193439	MCH LEND - FY21	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193441	PACT Year 2 of 4	UFDDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193443	C19 IPA	UFDDKA	PI Karla Armenti	4,679.11	360.29	0.00	0.00	0.00	5,039.40
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	41,427.00	0.00	0.00	41,427.00
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	84,226.62	27,513.05	256,846.45	0.00	0.00	368,586.12
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	68,052.03	19,393.27	51,802.81	0.00	0.00	139,248.11
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	49,721.06	3,720.86	36,954.28	0.00	0.00	90,396.20
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	0.00	0.00	0.00	0.00
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	21,994.38	4,010.63	17,733.20	0.00	0.00	43,738.21
193476	Large Vendor Punk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	13,954.54	1,080.96	18,768.81	0.00	0.00	33,804.31



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	182,339.74	55,024.97	205,485.91	0.00	0.00	442,850.62
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	486.63	0.00	0.00	486.63
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	268.00	0.00	(44,327.16)	0.00	0.00	(44,059.16)
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	92,368.84	0.00	0.00	92,368.84
193520	PDG3 Greenway Strategy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	23,500.00	0.00	0.00	23,500.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Piolt: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
193524	CIBBR YR5: Piolt: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	663.19	0.00	0.00	663.19
193524	CIBBR YR5: Piolt: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	35,731.74	8,522.61	124,107.60	0.00	0.00	168,361.95
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	5,231.31	1,736.80	1,315.56	0.00	0.00	8,283.67
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,189.00	0.00	0.00	81,189.00
193529	YR2 Period 7-1-22 to 6-30-23	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193531	SARS-CoV-2 whole genome	UBMCWT	PI William K Thomas	0.00	0.00	24,514.74	0.00	0.00	24,514.74
193532	University Centers for Excelle	UFDDKN	PI Kelly Nye-Lengerman	91,552.35	29,652.55	14,053.31	0.00	0.00	135,258.21
193533	North Country Health Consortiu	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	12,596.14	0.00	0.00	12,596.14
193534	Schools of Allied Health Prof	UFOTSA	PI Sajay Arthanat	18,806.03	2,308.09	11,357.90	0.00	0.00	32,472.02
193535	CEPS NIH Robots	UDCSMB	PI Momotaz Begum	63,927.39	3,827.63	64,791.24	0.00	0.00	132,546.26
193536	A Randomized Controlled Trial	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
193536	A Randomized Controlled Trial	UCFRLJ	PI Lisa Jones	24,464.07	3,466.71	73,086.71	0.00	0.00	101,017.49
193536	A Randomized Controlled Trial	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
193537	Improving Measurement of Child	UACJ01	PI Jessica Carson	4,005.22	1,222.59	5,650.75	0.00	0.00	10,878.56
193538	NWD Governance and Access	UFDOLD	PI Laura Davie	19,750.30	6,290.76	9,772.24	0.00	0.00	35,813.30
193539	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	28,012.14	0.00	0.00	28,012.14
193540	Photoreceptor Phosphodiestera	UBMCRC	PI Rick H Cote	42,372.14	10,096.32	40,556.36	0.00	0.00	93,024.82
193543	Pigmented Epithelial Cell Repr	UBMCKS	PI Konstantinos Sousounis	17,428.00	1,187.97	55,025.44	0.00	0.00	73,641.41
193544	2023 Preschool Development Pla	UFFSKN	PI Kimberly Nesbitt	14,439.18	3,202.60	170,017.92	0.00	0.00	187,659.70
193546	C-19 Assistive Technology Resc	UFDDTW	PI Therese Willkomm	4,187.75	751.55	493.93	0.00	0.00	5,433.23
193547	AT State	UFDDTW	PI Therese Willkomm	35,689.23	6,169.96	70,363.24	0.00	0.00	112,222.43
193547	AT State	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193548	AT Leadership	UFDDTW	PI Therese Willkomm	27,130.19	3,466.95	8,423.96	0.00	0.00	39,021.10
193555	Participant Support	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	71,250.00	0.00	0.00	71,250.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(7,904.00)	0.00	0.00	(7,904.00)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(19,352.38)	0.00	0.00	(19,352.38)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	3,464.85	474.27	(4,090.05)	0.00	0.00	(150.93)
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	62,705.14	0.00	0.00	62,705.14
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	0.00	0.00	1,779.97	0.00	0.00	1,779.97
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	2,223.00	0.00	0.00	2,223.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	160.99	0.00	0.00	160.99
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(875.59)	0.00	0.00	(875.59)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	7,745.00	0.00	0.00	7,745.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	32,569.83	10,081.76	3,461.65	0.00	0.00	46,113.24
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	18,909.43	5,015.74	20,000.00	0.00	0.00	43,925.17
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	3,001.74	1,155.68	258.85	0.00	0.00	4,416.27
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	186.45	0.00	0.00	186.45
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	2,819.06	0.00	0.00	2,819.06
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	13.21	0.00	0.00	13.21
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	4,472.79	0.00	0.00	4,472.79
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	104,680.08	11,946.71	11,333.87	0.00	0.00	127,960.66
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	31,440.93	0.00	0.00	31,440.93
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	0.00	0.00	11,157.05	0.00	0.00	11,157.05
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,159.44	0.00	0.00	1,159.44
1DF056	IOD - reserves	UFIOD0	Institute on Disability	102,419.29	37,101.42	45,453.04	0.00	0.00	184,973.75
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	6,750.00	2,598.75	21,507.75	0.00	0.00	30,856.50
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	34,711.64	13,363.96	0.00	0.00	0.00	48,075.60
1DKRCC	RCC - Service Center	UKD103	Applications Development	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(49,660.02)	0.00	0.00	(49,660.02)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	22,908.15	8,819.62	0.00	0.00	0.00	31,727.77
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	2,628.75	1,012.05	0.00	0.00	0.00	3,640.80
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	69,518.48	26,764.66	0.00	0.00	0.00	96,283.14
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	28,744.97	0.00	0.00	28,744.97
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	179,918.32	0.00	0.00	179,918.32
1DR005	Patent Support Costs	URRIPM	UNH Innovation	2,120.00	178.08	47,006.00	0.00	0.00	49,304.08
1DRCOV	Research Lab	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRIPM	UNH Innovation	1,756.87	676.39	0.00	0.00	0.00	2,433.26
1DRCOV	Research Lab	URRLAB	Research Lab Services	81,986.96	31,564.95	37,179.42	0.00	0.00	150,731.33
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	0.00	0.00	952.38	0.00	0.00	952.38
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	39,986.74	14,500.27	16,618.42	0.00	0.00	71,105.43
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	(1,305.00)	0.00	0.00	(1,305.00)
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	101,000.00	0.00	0.00	101,000.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	0.00	0.00	0.00	0.00
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	73.20	0.00	0.00	73.20
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	146.52	0.00	0.00	146.52
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	585.02	225.23	0.00	0.00	0.00	810.25
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	528.00	44.35	(10,803.70)	0.00	0.00	(10,231.35)







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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZ181	MECC Fund	UZMSAD	SMSOE Administration	0.00	0.00	162.16	0.00	0.00	162.16
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMS15	Marine School Award 15	0.00	0.00	1,454.27	0.00	0.00	1,454.27
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA2	Marine School Award 2	821.25	0.00	0.00	0.00	0.00	821.25
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA7	Marine School Award 7	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSA8	Marine School Award 8	0.00	0.00	259.37	0.00	0.00	259.37
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	2,428.12	0.00	0.00	2,428.12
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	843.00	0.00	0.00	843.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS11	Marine School Award 11	2,265.00	0.00	95.99	0.00	0.00	2,360.99
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS13	Marine School Award 13	419.24	0.00	0.00	0.00	0.00	419.24
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMS16	Marine School Award 16	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	209,009.90	78,685.08	50,383.46	0.00	0.00	338,078.44
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAM	PI Atsushi Matsuoaka	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(525,258.16)	0.00	0.00	(525,258.16)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(20,226.92)	0.00	0.00	(20,226.92)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	14,463.75	5,568.53	0.00	0.00	0.00	20,032.28
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	18,824.25	5,836.43	77,810.30	0.00	0.00	102,470.98
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	88,984.66	0.00	0.00	0.00	88,984.66
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	91,559.73	21,207.49	173,899.99	0.00	0.00	286,667.21
1UB025	COLSA Farms	UBFMFS	Farm Services	55,371.78	19,593.64	38,474.05	0.00	0.00	113,439.47
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	33,710.00	8,125.72	24,660.99	0.00	0.00	66,496.71
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	45,149.01	13,450.22	7,327.89	1,483.46	0.00	67,410.58
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	81,331.37	23,183.45	80,543.68	5,437.41	0.00	190,495.91
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	0.00	0.00	5,992.60	0.00	0.00	5,992.60
1UR000	VPRPS Educational and General	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRIVE	VPR RESEARCH SUPPORT FUNDING	8,373.74	3,223.88	(471.56)	0.00	0.00	11,126.06
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	169,980.47	64,920.40	8,660.24	0.00	0.00	243,561.11
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	106,316.63	40,931.86	5,084.87	0.00	0.00	152,333.36
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	921,545.21	337,916.89	645,773.98	0.00	0.00	1,905,236.08
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	37,748.00	13,374.74	0.00	0.00	0.00	51,122.74
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	149,638.81	64,274.80	16,951.28	664.68	0.00	231,529.57
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	1,755.05	675.70	696.20	0.00	0.00	3,126.95
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	0.00	0.00	197.19	0.00	0.00	197.19
1UZ000	EOS Educational and General	UZSP00	Space Science Center	19,077.97	2,930.37	3,738.51	0.00	0.00	25,746.85
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZMS00	Marine Sciences & Ocean Engineering	(2,380.40)	(199.97)	0.00	0.00	0.00	(2,580.37)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	360.00	0.00	0.00	360.00
1DX2FS	Food Safety Program	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	3,992.00	260.40	(10,094.88)	0.00	0.00	(5,842.48)
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	171.73	0.00	0.00	171.73
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	5,218.69	0.00	0.00	5,218.69
1DX2IP	IPM News	UBANAW	PI Anna Wallingford	0.00	0.00	196.62	0.00	0.00	196.62
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	7,438.90	0.00	6,763.29	0.00	0.00	14,202.19
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,035.99	0.00	0.00	10,035.99
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	223.02	0.00	0.00	223.02
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	517.00	0.00	0.00	517.00
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	6,822.17	111.79	19,318.26	0.00	0.00	26,252.22
1DX2SQ	Health & Well-Being	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Water Quality Training	UXNTRS	Natural Resources	1,320.00	110.88	823.52	0.00	0.00	2,254.40
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	704.88	0.00	0.00	704.88
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	351.37	0.00	0.00	351.37
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	1,572.79	0.00	0.00	1,572.79
1DXCAM	Coastal and Marine AoE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	85.41	0.00	0.00	85.41
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	2,795.00	0.00	0.00	2,795.00
1DXCED	Community Development	UXSLCM	Community & Economic Development	0.00	0.00	65.41	0.00	0.00	65.41
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	375.46	0.00	0.00	375.46
1DXCET	Economic Development	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	61.40	0.00	0.00	61.40
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	187.53	72.20	0.00	0.00	0.00	259.73
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	99.00	0.00	0.00	99.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	28.75	0.00	0.00	28.75



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DXSDL	Stem Discovery Lab	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
1DXSR1	PI Steven Roberge	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXSW1	PI Seth Wilner	UXCMSW	PI Seth Wilner	0.00	0.00	4,791.58	0.00	0.00	4,791.58
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	7,852.00	659.57	(2,239.00)	0.00	0.00	6,272.57
1DXWW				0.01	0.00	0.00	0.00	0.00	0.01
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXADMS	Administration	0.00	0.00	(41.98)	0.00	0.00	(41.98)
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	5,180.09	0.00	0.00	5,180.09
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	790.05	0.00	0.00	790.05
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	460.92	0.00	0.00	460.92
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	369.49	0.00	0.00	369.49
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	(341.70)	0.00	0.00	(341.70)
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	712.89	59.90	7,804.45	0.00	0.00	8,577.24
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	135.00	0.00	1,523.27	0.00	0.00	1,658.27
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	10,204.27	3,928.67	4,620.24	0.00	0.00	18,753.18
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	2,685.23	0.00	0.00	2,685.23
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	5,835.81	1,496.04	163.48	0.00	0.00	7,495.33
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	0.00	0.00	649.50	0.00	0.00	649.50
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC234	CHI Misc Gift Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC320	SAARA Program Fund	UCFRDF	PI David Finkelhor	0.00	0.00	1,362.27	0.00	0.00	1,362.27
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	155.92	0.00	0.00	155.92
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	2,585.18	995.32	0.00	0.00	0.00	3,580.50
1GF007	College of Health & Human Svcs	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	68,625.49	26,420.89	56,630.01	0.00	0.00	151,676.39
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	13,240.83	2,198.61	2,500.90	0.00	0.00	17,940.34
1GF065	IOD Leadership Series Gift Fund	UFKINE	Kinesiology	713.60	274.69	0.00	0.00	0.00	988.29





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	192.94	0.00	0.00	192.94
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	600.00	0.00	0.00	600.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	1,614.00	0.00	0.00	1,614.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	889.94	0.00	0.00	889.94
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	525.00	0.00	0.00	525.00
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXYZTA	PI Zeanny Alvarado	0.00	0.00	86.44	0.00	0.00	86.44
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	8,879.75	0.00	0.00	0.00	0.00	8,879.75
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	549.25	0.00	0.00	0.00	0.00	549.25
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	0.00	0.00	512.48	0.00	0.00	512.48
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	10,720.00	266.44	1,234.03	0.00	0.00	12,220.47
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	3,716.47	312.19	530.99	0.00	0.00	4,559.65
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GX044	Master Gardener Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	139.52	0.00	0.00	139.52
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	3,820.18	0.00	0.00	3,820.18
1GX048	4-H Camp Gifts	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHFD	4-H Foundation	0.00	0.00	408.22	0.00	0.00	408.22
1GX049	4-H Urban Programming-Hillsborough	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	256.31	98.68	0.00	0.00	0.00	354.99
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	615.38	236.92	0.00	0.00	0.00	852.30
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
1GX055	CE Fund for Excellence	UXADMS	Administration	2,828.00	0.00	0.00	0.00	0.00	2,828.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	500.00	0.00	0.00	500.00





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DA026	Faculty Development Award	UEMKCS	PI Cinthia Satornino	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFHMEB	PI Esmail Bahalkeh	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWKB	PI Kathryne Brewer	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UFSWNE	PI Ngozi Enelamah	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA040	OISS Photo Services	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	15,818.94	0.00	0.00	15,818.94
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	22,726.88	1,909.05	1,642.06	0.00	0.00	26,277.99
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	2,560.00	215.04	2,393.19	0.00	0.00	5,168.23
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	(343.01)	0.00	0.00	(343.01)
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	4,245.08	1,634.36	17,795.32	0.00	0.00	23,674.76
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	280,842.34	99,966.45	45,417.41	0.00	0.00	426,226.20
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	39,486.12	15,202.17	0.00	0.00	0.00	54,688.29
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	100,874.32	38,349.39	19,000.00	0.00	0.00	158,223.71
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	23,869.37	5,561.65	4,223.53	0.00	0.00	33,654.55
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	13,075.00	0.00	585.00	0.00	0.00	13,660.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	2,109.36	64.20	2,898.40	0.00	0.00	5,071.96
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	26,546.93	0.00	0.00	26,546.93
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,094.28	0.00	0.00	3,094.28
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,923.25	0.00	0.00	1,923.25
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(1,014.57)	0.00	0.00	(1,014.57)
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	85,923.48	0.00	0.00	85,923.48
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	(287.00)	0.00	0.00	(287.00)
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	4,389.20	0.00	0.00	4,389.20
1DC232	Italian Studies Quasi Payout	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	9,400.12	3,258.15	0.00	0.00	0.00	12,658.27
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	728.05	0.00	0.00	728.05
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	0.00	0.00	571.32	0.00	0.00	571.32
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	2,012.13	0.00	0.00	2,012.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	307.82	0.00	0.00	307.82
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA040	Teaching Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	94.92	0.00	0.00	94.92
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	5,038.08	0.00	45.00	0.00	0.00	5,083.08
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	24,303.06	6,990.58	0.00	0.00	0.00	31,293.64
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	4,686.96	393.71	0.00	0.00	0.00	5,080.67
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	128,048.50	6,365.24	72.03	0.00	0.00	134,485.77
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UADSUS	Sustainability Institute	0.00	0.00	9,084.29	0.00	0.00	9,084.29
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	2,311.04	0.00	0.00	0.00	0.00	2,311.04
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	21,709.79	6,908.92	5,619.16	0.00	0.00	34,237.87
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	467.27	0.00	0.00	467.27
1GA282	Nordblom Family Fund	UACARS	Carsey School	1,403.28	0.00	0.00	0.00	0.00	1,403.28
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	780.60	65.57	0.00	0.00	0.00	846.17
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	2,339.78	900.82	1,110.84	0.00	0.00	4,351.44
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	10,200.00	3,465.00	6,170.68	0.00	0.00	19,835.68
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	1,635.40	0.00	11,328.84	0.00	0.00	12,964.24
1GA420	Alnoba Lewis Global Service Fund	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA420	Alnoba Lewis Global Service Fund	UADSUS	Sustainability Institute	0.00	0.00	3,841.26	0.00	0.00	3,841.26
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	0.00	0.00	7,161.13	0.00	0.00	7,161.13
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	162,838.54	52,080.80	36,036.10	0.00	0.00	250,955.44
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	836.69	0.00	0.00	836.69
1GB058	College of Life Sciences & Ag.	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	851.50	0.00	16,430.61	0.00	0.00	17,282.11
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	815.39	16.80	28,696.67	0.00	0.00	29,528.86
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,064.43	357.14	4,145.84	0.00	0.00	5,567.41
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,214.00	0.00	0.00	2,214.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBBIKM	PI Kelsey Meyer	0.00	0.00	982.68	0.00	0.00	982.68
1GB122	Oliver Hubbard Biology Endow	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,434.58	0.00	0.00	1,434.58





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	1,030.00	0.00	0.00	1,030.00
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,587.69	0.00	0.00	1,587.69
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,781.08	0.00	0.00	1,781.08
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	216.83	0.00	0.00	216.83
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	0.00	0.00	225.00	0.00	0.00	225.00
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	30.00	0.00	0.00	30.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	96.00	0.00	0.00	96.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,070.00	0.00	0.00	0.00	0.00	1,070.00
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	1,105.79	0.00	0.00	1,105.79
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	2,178.13	0.00	0.00	0.00	0.00	2,178.13
1GC286	Carl Dawson Graduate Essay Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC306	NH Literacy Institutes Fund	UCENGL	English	1,000.00	84.00	999.77	0.00	0.00	2,083.77
1GC314	COLA Pre-Law Program Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	180.00	0.00	0.00	180.00
1GC316	Social Justice Fund - UNH Art Museu	UCARGL	Museum of Art	0.00	0.00	2,139.30	0.00	0.00	2,139.30
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	2,802.07	0.00	0.00	2,802.07
1GD041	Computer Science Gift Account	UDCS00	Computer Science	5,833.38	490.00	0.00	0.00	0.00	6,323.38
1GD043	CEPS Tech Fund Discretionary	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD106	CEPS Graduate Student Support Fund	UDDEAN	Dean's Office - CEPS	1,028.78	0.00	0.00	0.00	0.00	1,028.78
1GD109	Lyle Equipment Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	3,150.56	264.64	2,274.17	0.00	0.00	5,689.37
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	6,838.72	574.42	0.00	0.00	0.00	7,413.14
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,900.10	243.60	0.00	0.00	0.00	3,143.70
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	2,500.12	210.00	0.00	0.00	0.00	2,710.12





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Academic Support</b>										
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	13,985.89	0.00	0.00	13,985.89	
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	7,820.65	0.00	0.00	7,820.65	
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL055	Philip J Sawyer Quasi End Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	2,478.75	0.00	0.00	2,478.75	
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	61.57	0.00	0.00	61.57	
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	15.31	0.00	0.00	15.31	
1GL070	Proper Fund for Special Collections	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL071	Trad. Dance & Music Collections	ULSPEC	Library Special Collections	0.00	0.00	83.51	0.00	0.00	83.51	
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Library Archives	0.00	0.00	0.00	0.00	0.00	0.00	
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL076	Save Our Groundwater Digitization	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00	
1GL076	Save Our Groundwater Digitization	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
1GL077	Library Dance History Collection	ULSPEC	Library Special Collections	1,431.27	0.00	0.00	0.00	0.00	1,431.27	
1GR035	ECenter General Fund	URRIPM	UNH Innovation	880.00	0.00	13,933.72	0.00	0.00	14,813.72	
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00	
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	17,738.18	3,414.07	2,989.66	0.00	0.00	24,141.91	
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	50,816.56	18,547.42	4,199.57	0.00	0.00	73,563.55	
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00	
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	421.08	0.00	0.00	0.00	0.00	421.08	
1GX035	Heckel Ext Educator Fellowship	UXYTSG	PI Sarah Grosvenor	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00	
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	10,754.00	0.00	0.00	10,754.00	
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	(501,408.22)	0.00	0.00	(501,408.22)	
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	23,847.24	0.00	0.00	23,847.24	
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	6.70	0.00	0.00	6.70	
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	82,130.61	31,620.26	153.79	0.00	0.00	113,904.66	
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	1,287.29	0.00	0.00	1,287.29	
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	92,833.02	32,089.38	3,736.42	0.00	0.00	128,658.82	
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	12,364.80	1,038.66	5,362.36	0.00	0.00	18,765.82	
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	665.98	0.00	0.00	665.98	
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	23,957.20	6,406.68	0.00	0.00	0.00	30,363.88	
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	123,262.78	50,910.13	20,650.06	0.00	0.00	194,822.97	
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00	
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,718.80	4,384.75	0.00	0.00	0.00	27,103.55	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	299,209.27	106,083.64	34,055.55	0.00	0.00	439,348.46
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	32,364.96	11,241.49	2,057.86	0.00	0.00	45,664.31
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	8,627.20	724.70	0.00	0.00	0.00	9,351.90
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,272.33	0.00	0.00	10,272.33
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	480.00	0.00	0.00	480.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	256,918.44	98,491.78	203,227.06	0.00	0.00	558,637.28
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	41,248.06	12,001.51	0.00	0.00	0.00	53,249.57
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	403,346.39	153,238.40	447,048.54	0.00	0.00	1,003,633.33
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	72,891.23	28,063.13	0.00	0.00	0.00	100,954.36
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	81,002.93	14,339.26	4,303.65	0.00	0.00	99,645.84
1UA002	Career and Professional Services	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	195.00	0.00	1,560.46	0.00	0.00	1,755.46
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	133.98	0.00	0.00	133.98
1UB000	COLSA General Fund	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	418,601.87	141,313.95	46,275.92	0.00	0.00	606,191.74
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	678.85	0.00	0.00	678.85
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	42,898.78	0.00	0.00	42,898.78
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	389.94	0.00	0.00	389.94
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	52,679.36	19,939.26	8,668.64	0.00	0.00	81,287.26
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	254,040.66	93,181.82	32,770.07	0.00	0.00	379,992.55
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCTCKT	Performing Arts Box Office	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	0.00	0.00	4,089.00	0.00	0.00	4,089.00
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	202,538.01	75,051.08	170.89	0.00	0.00	277,759.98
1UD000	CEPS Educational and General	UDCHRP	PI Roy Planalp	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDADR	CEPS - Associate Dean of Research	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	318,011.71	116,646.65	41,111.45	0.00	0.00	475,769.81
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	0.00	0.00	(3,156.02)	0.00	0.00	(3,156.02)
1UD000	CEPS Educational and General	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UECFBA	Center for Business Analytics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	349,152.60	128,301.18	95,242.23	0.00	0.00	572,696.01
1UE000	PAUL Education and General	UEDTEC	Academic Technology	13,633.12	5,193.52	2,490.03	0.00	0.00	21,316.67
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	598.74	0.00	0.00	598.74
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	153,781.15	57,587.83	5,215.39	0.00	0.00	216,584.37
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEDEAN	Dean's Office	0.00	0.00	747.44	0.00	0.00	747.44
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	18,466.00	1,551.15	451.08	0.00	0.00	20,468.23











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	101.38	0.00	0.00	101.38
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.96	0.00	0.00	87.96
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(87.25)	0.00	0.00	(87.25)
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(292.04)	0.00	0.00	(292.04)
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,812.07	0.00	0.00	1,812.07
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	148.85	0.00	0.00	148.85
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	155.92	0.00	0.00	155.92
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	136.00	0.00	0.00	136.00
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	61.23	0.00	0.00	61.23
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	135.00	0.00	0.00	135.00
1DJ229	American Society of Civil Engineers	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	182.99	0.00	0.00	182.99
1DJ245	Alpha Epsilon Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.00	0.00	0.00	210.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	245.60	0.00	0.00	245.60
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	100.00	8.40	314.57	0.00	0.00	422.97
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	11.90	0.00	0.00	11.90
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.04	0.00	0.00	115.04
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	292.98	0.00	0.00	292.98
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ301	Pre-Law Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	30.96	0.00	0.00	30.96



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ418	Student Athletic Training Org-SATO	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ418	Student Athletic Training Org-SATO	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	464.80	0.00	0.00	464.80
1DJ423	Spanish Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.87	0.00	0.00	250.87
1DJ425	Info Systems Management Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	296.39	0.00	0.00	296.39
1DJ429	Electric Vehicle Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ430	Human Resource Assoc. Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	54.91	0.00	0.00	54.91
1DJ431	Organic Gardening Club	UJSORG	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ431	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	(1,200.00)	(100.80)	2,440.66	0.00	0.00	1,139.86
1DJG01	Women's Lacrosse Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	7,427.79	0.00	0.00	7,427.79
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	658.60	0.00	0.00	658.60
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	2,171.64	0.00	0.00	2,171.64
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,439.02	0.00	0.00	5,439.02
1DJG08	Sailing Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	244.48	0.00	0.00	244.48
1DJG11	Woodsmen's Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWO	Woodmens	0.00	0.00	671.88	0.00	0.00	671.88
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	(1,117.46)	0.00	0.00	(1,117.46)
1DJG13	Men's Crew Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	1,800.37	0.00	0.00	1,800.37
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	50.00	4.20	405.41	0.00	0.00	459.61
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,501.15	0.00	0.00	1,501.15
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	17,122.01	0.00	0.00	17,122.01
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	3,716.72	0.00	0.00	3,716.72
1DJG25	Baseball Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	5,147.53	0.00	0.00	5,147.53
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	(2,352.86)	0.00	0.00	(2,352.86)
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	160.35	0.00	0.00	160.35
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	(450.00)	0.00	0.00	(450.00)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GA189	Emeriti Council Student Initiative	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	0.00	0.00	2,742.45	0.00	0.00	2,742.45
1GA221	Residential Life Gifts	UARES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA221	Residential Life Gifts	UQHGDAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	2,500.00	962.50	0.00	0.00	0.00	3,462.50
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	(429.00)	0.00	0.00	(429.00)
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA295	Center for Academic Resources	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	1,508.75	126.75	4,000.00	0.00	0.00	5,635.50
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	23,020.86	8,862.88	3,494.71	0.00	0.00	35,378.45
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA407	Sadie's Dreamer Fund CONNECT STEM	UACONN	Connect Program	6,782.20	0.00	6,091.55	0.00	0.00	12,873.75
1GA414	Student Accessibility Services Fund	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	1,417.19	0.00	0.00	1,417.19
1GA417	UNH Army ROTC Program Fund	UAARMR	Army ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA417	UNH Army ROTC Program Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GA426	McDonough Program Fund	UACFAS	Institute for Student Success	0.00	0.00	6,230.19	0.00	0.00	6,230.19
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	1,125.00	0.00	0.00	1,125.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	324.06	0.00	0.00	324.06
1GB001	Robert P Ahern Memorial Schola	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB028	Wachowdon Farm Scholarship	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	5,826.48	0.00	0.00	5,826.48
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,574.91	0.00	0.00	2,574.91
1GB158	Zsigray Academic Enrichment Fund	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	5,195.00	396.41	2,112.13	0.00	0.00	7,703.54
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	(9,770.28)	252.00	2,409.20	0.00	0.00	(7,109.08)
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC082	Ann Pazo Mayberry Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	730.40	0.00	0.00	730.40
1GC238	UNH Music Scholarship Fund	UCMUSI	Music	0.00	0.00	464.49	0.00	0.00	464.49
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	4,850.00	0.00	0.00	0.00	0.00	4,850.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	750.00	63.00	0.00	0.00	0.00	813.00
1GD030	CEPS TECH Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD038	Amaz Summer Field Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	827.14	0.00	0.00	827.14
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	8,965.34	753.10	0.00	0.00	0.00	9,718.44
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	500.00	0.00	0.00	500.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	1,637.20	0.00	0.00	1,637.20
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	1,797.25	0.00	0.00	1,797.25
1GD151	Norbert Valverde Memorial Scholarsh	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	2,694.56	0.00	0.00	2,694.56
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	6,228.79	0.00	0.00	0.00	0.00	6,228.79
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,161.21	0.00	0.00	2,161.21
1GD200	Prof. James M.E. Harper Fellowship	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,428.65	0.00	0.00	2,428.65
1GD202	Society of Women Engineers Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	12,333.40	0.00	0.00	12,333.40
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	24.03	0.00	0.00	24.03
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,750.00	147.00	0.00	0.00	0.00	1,897.00
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	0.00	0.00	23.96	0.00	0.00	23.96
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	30.00	0.00	0.00	30.00
1GD273	EVO - Electric Vehicle Organization	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	518.25	0.00	0.00	518.25
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	4,258.24	1,639.44	0.00	0.00	0.00	5,897.68
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE063	Raymond Goodman Stdnt Exclince Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	4,425.00	371.74	3,801.75	0.00	0.00	8,598.49
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	5,986.86	0.00	0.00	5,986.86
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE125	Dr. Ahmad Etebari MBA Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	2,820.00	0.00	0.00	0.00	0.00	2,820.00
1GE152	Paul College Study Abroad Fund	UEDEAN	Dean's Office	0.00	0.00	15,000.00	0.00	0.00	15,000.00









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	5,735.79	0.00	0.00	5,735.79
1GS067	Friends of Men's Hockey	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	7,368.00	2,424.92	26,976.74	0.00	0.00	36,769.66
1GS067	Friends of Men's Hockey	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAHST	Athletics Host	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	5,625.00	0.00	0.00	5,625.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	14,842.63	0.00	0.00	14,842.63
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	103,248.68	0.00	0.00	103,248.68
1GS122	UNH Ski Team Excellence Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	963.51	0.00	0.00	963.51
1GS176	Victory Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	742.00	0.00	0.00	742.00
1GU140	Paul M. Barlow Memorial Prize	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU290	Heath "Grumblenot" Scholarship Fund	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ026	C.F.JACKSON SCHOLARSHIP FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(28,052.00)	0.00	0.00	(28,052.00)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	90,135.38	34,556.84	34,233.68	0.00	0.00	158,925.90
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	112,693.88	42,498.22	1,734.41	0.00	0.00	156,926.51
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	69,518.51	24,608.19	2,801.73	0.00	0.00	96,928.43
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	52,457.33	20,196.08	1,470.26	0.00	0.00	74,123.67
1UA000	Acad Affairs Educational & General	UAACONN	Connect Program	25,635.19	6,699.00	9,979.38	0.00	0.00	42,313.57
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	(395.46)	0.00	0.00	(395.46)
1UA000	Acad Affairs Educational & General	UAFIRS	New Student and Family Programs	53,190.00	16,634.78	114,821.93	0.00	0.00	184,646.71
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	70,533.12	0.00	8,132.14	0.00	0.00	78,665.26
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	5,764.59	0.00	26,103.58	0.00	0.00	31,868.17
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	387,171.21	147,505.77	80,744.31	0.00	0.00	615,421.29
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	95,169.15	35,588.51	18,791.48	0.00	0.00	149,549.14
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	79,273.26	28,806.62	14,735.60	0.00	0.00	122,815.48
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	17,400.00	6,699.00	0.00	0.00	0.00	24,099.00
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	39,843.72	14,949.15	6,557.95	0.00	0.00	61,350.82



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	11,035.00	0.00	0.00	11,035.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	2,680.83	225.19	7,367.56	0.00	0.00	10,273.58
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,012.43	389.78	0.00	0.00	0.00	1,402.21
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	1,880.95	0.00	0.00	1,880.95
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	16,768.46	0.00	0.00	16,768.46
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	209.00	0.00	0.00	209.00
1DG040	President Approved New Positions	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UGPRES	UNH President's Office	304,248.97	115,850.31	0.00	0.00	0.00	420,099.28
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	230,048.78	87,888.90	2,325.56	0.00	0.00	320,263.24
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(880.00)	0.00	0.00	(880.00)
1DG404	University Advancement	UGAOFF	Programs and Events	450.00	12.60	98,191.54	0.00	0.00	98,654.14
1DG404	University Advancement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	3,182.17	0.00	0.00	3,182.17
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGGADV	Advancement Services	0.00	0.00	160,631.15	0.00	0.00	160,631.15
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	18,328.79	0.00	0.00	18,328.79
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	0.00	0.00	313,125.52	0.00	0.00	313,125.52
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Finance RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	597.09	0.00	0.00	597.09
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGP22	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	(96.39)	0.00	0.00	(96.39)
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKC103	Reporting/Data Visualization	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	1,628,339.40	0.00	0.00	1,628,339.40
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	50,550.00	19,461.75	0.00	0.00	0.00	70,011.75
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(3,590.00)	0.00	0.00	(3,590.00)











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
14ZAD3	UNH P1 AFS Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(23,930.47)	0.00	0.00	(23,930.47)
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	350.00	0.00	0.00	350.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	2,281.44	0.00	0.00	2,281.44
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	1,650.75	0.00	0.00	1,650.75
1DP004	Alternate Care Site	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	79,951.15	0.00	0.00	79,951.15
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	953.80	0.00	0.00	953.80
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	18,390.00	0.00	0.00	18,390.00
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	142,961.63	0.00	0.00	142,961.63
1DT069	UNH R&R Fire Station Repair&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	790.00	0.00	0.00	790.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	31,536.00	0.00	0.00	31,536.00
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	457,650.10	0.00	457,650.10
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	107,697.59	0.00	0.00	107,697.59
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	17,546.25	0.00	0.00	17,546.25
1DTPRS	SAARC-Presidents House Discr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,624.98	0.00	0.00	10,624.98
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,200.00	0.00	0.00	6,200.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTSWS	Non-Capital Swing Space Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	18,617.27	0.00	0.00	18,617.27











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	934.88	0.00	0.00	934.88
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	5,373.30	0.00	0.00	5,373.30
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	20,069.65	0.00	0.00	20,069.65
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	3,085.34	0.00	0.00	3,085.34
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	4,031.32	0.00	0.00	4,031.32
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	8,493.92	0.00	0.00	8,493.92
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	37,681.89	0.00	0.00	37,681.89
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	111.35	0.00	0.00	111.35
1AARES	Residential life	UARSTF	Staff Administration	368,219.18	134,390.02	10,540.18	0.00	0.00	513,149.38
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	4,687.03	0.00	0.00	4,687.03
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	309.87	0.00	0.00	309.87
1AECFB	Center for Family Business	UECFB	Center for Family Business	19,879.95	7,116.93	3,784.77	0.00	0.00	30,781.65
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	23,351.54	0.00	0.00	23,351.54
1AF001	Action Learning Center	UFKBRN	Browne Center	513,417.73	66,835.34	182,763.64	0.00	0.00	763,016.71
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	10,834.15	0.00	0.00	10,834.15
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	36,257.33	0.00	329.32	0.00	0.00	36,586.65
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	3,927.68	0.00	2,073.94	0.00	0.00	6,001.62
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	20,611.55	0.00	4,062.49	0.00	0.00	24,674.04
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	47,603.46	12,618.53	6,904.17	0.00	0.00	67,126.16
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	123.80	0.00	0.00	0.00	0.00	123.80
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	69,118.12	0.00	0.00	69,118.12
1AJMUB	UNH Memorial Union	UJMMKT	MUB Marketing	884.58	0.00	4,328.47	0.00	0.00	5,213.05
1AJMUB	UNH Memorial Union	UJMMOB	Memorial Union Building	174,994.12	65,381.78	468,301.78	0.00	0.00	708,677.68
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	49,034.98	0.00	0.00	49,034.98
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	4,123.36	0.00	230.38	0.00	0.00	4,353.74
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	233.33	0.00	0.00	233.33
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	(5,718.18)	0.00	0.00	(5,718.18)
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	269,616.00	0.00	0.00	269,616.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	2,302.50	193.41	314.50	0.00	0.00	2,810.41
1AJREC	Campus Recreation	UJGCLB	Club Sports	4,349.01	218.40	51,609.89	0.00	0.00	56,177.30
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	10,533.01	531.80	2,459.70	0.00	0.00	13,524.51
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	49,034.78	14,189.98	13,849.31	0.00	0.00	77,074.07
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	18,078.61	0.00	5,796.38	0.00	0.00	23,874.99
1AJREC	Campus Recreation	UJGINS	Informal Recreation	64,922.72	191.70	787.24	0.00	0.00	65,901.66
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	22,357.82	346.26	8,605.12	0.00	0.00	31,309.20



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	296.39	0.00	13,357.59	0.00	0.00	13,653.98
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	21,418.09	457.84	6,618.83	0.00	0.00	28,494.76
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	42,082.99	0.00	0.00	42,082.99
1AJREC	Campus Recreation	UJGREC	Campus Recreation	286,385.55	108,510.13	783,584.82	0.00	0.00	1,178,480.50
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	3,207.47	18.21	5,054.76	0.00	0.00	8,280.44
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	4,088.42	82.33	388.62	0.00	0.00	4,559.37
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	110,560.62	4,911.34	31,573.94	0.00	0.00	147,045.90
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	178.50	0.00	0.00	178.50
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	104,894.64	2,480.59	86,540.40	0.00	0.00	193,915.63
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	514,470.00	0.00	0.00	514,470.00
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	3,100.18	0.00	0.00	3,100.18
1AQ024	Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQ128	Transportation R&R Reserves	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	494,448.00	0.00	0.00	494,448.00
1AQHOS	UNH Dining Services	UQCHCS	HCS Administration	104,686.27	40,245.09	3,448.16	0.00	0.00	148,379.52
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	37,896.28	8,415.89	77,529.71	0.00	0.00	123,841.88
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	256,133.20	85,836.74	(134,754.55)	0.00	0.00	207,215.39
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	252.00	0.00	38.93	0.00	0.00	290.93
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	7,482.94	1,585.79	59,906.47	0.00	0.00	68,975.20
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	11,499.27	1,887.68	41,120.19	0.00	0.00	54,507.14
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	1,237.50	0.00	0.00	0.00	0.00	1,237.50
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	33,165.26	12,746.50	2,248,147.03	0.00	0.00	2,294,058.79
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	818,596.98	237,607.69	1,447,097.76	0.00	0.00	2,503,302.43
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	12,938.63	4,879.44	15,183.32	0.00	0.00	33,001.39
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	12,334.58	2,695.15	49,692.74	0.00	0.00	64,722.47
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	23,430.47	5,026.73	68,393.14	0.00	0.00	96,850.34
1AQHOS	UNH Dining Services	UQDMKT	Marketing	32,011.94	12,254.76	24,088.91	0.00	0.00	68,355.61
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	35,646.05	6,101.51	143,147.39	0.00	0.00	184,894.95
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	21,519.38	4,622.30	133,436.63	0.00	0.00	159,578.31
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	581,548.38	186,361.61	1,227,385.26	0.00	0.00	1,995,295.25
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	14,667.10	3,942.40	47,585.11	0.00	0.00	66,194.61
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	113.87	0.00	0.00	113.87

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDSTL	Stillings	0.00	0.00	5,574.68	0.00	0.00	5,574.68
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	36,814.28	5,229.26	168,991.71	0.00	0.00	211,035.25
1AQHOS	UNH Dining Services	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHMG5	Housing Management Systems	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	12,318.46	0.00	0.00	12,318.46
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	715.55	0.00	0.00	715.55
1AQHOU	UNH Housing	UAQRDM	HousingRCM	0.00	0.00	2,917,173.00	0.00	0.00	2,917,173.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	633,333.32	0.00	0.00	633,333.32
1AQHOU	UNH Housing	UQHCTV	Cable Television	80,447.68	28,815.76	138,006.62	0.00	0.00	247,270.06
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	202,658.07	39,774.53	47,804.26	0.00	0.00	290,236.86
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	100,925.67	38,566.45	1,370,822.74	0.00	0.00	1,510,314.86
1AQHOU	UNH Housing	UQHHLAU	Laundry Operations	16,591.11	5,339.73	39,183.03	0.00	0.00	61,113.87
1AQHOU	UNH Housing	UQHMG5	Housing Management Systems	0.00	0.00	59,966.81	0.00	0.00	59,966.81
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	84,769.54	25,330.63	3,110.35	0.00	0.00	113,210.52
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	4,846,252.41	0.00	0.00	4,846,252.41
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,007,461.42	0.00	0.00	1,007,461.42
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	665,661.63	210,626.61	172,510.92	0.00	0.00	1,048,799.16
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	67,068.88	20,421.14	22,844.99	0.00	0.00	110,335.01
1AQHOU	UNH Housing	UQHSUM	Summer Housing	38,072.32	5,521.57	(350,086.02)	0.00	0.00	(306,492.13)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	14,658.00	0.00	0.00	14,658.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	40,294.89	14,968.20	139,643.82	0.00	0.00	194,906.91
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBS	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	20,391.00	0.00	0.00	20,391.00
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	100,590.73	34,853.38	140,102.03	0.00	0.00	275,546.14
1AQPRN	Printing Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	41,709.00	0.00	0.00	41,709.00
1AQTRN	Transportation Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	0.00	0.00	10.00	0.00	0.00	10.00
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	260,654.99	72,447.22	427,519.43	0.00	0.00	760,621.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQTRN	Transportation Services	UQTPRK	Parking Services	118,210.64	36,231.24	306,821.57	0.00	0.00	461,263.45
1AQTRN	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	84,170.52	30,626.10	(8,824.23)	0.00	0.00	105,972.39
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	191,645.04	73,673.83	224,571.99	0.00	0.00	489,890.86
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	181,748.87	67,846.74	239,499.54	0.00	0.00	489,095.15
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	37,792.65	13,437.98	76,047.49	0.00	0.00	127,278.12
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	2,610.00	219.24	0.00	0.00	0.00	2,829.24
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	33,692.33	9,151.13	20,035.25	0.00	0.00	62,878.71
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	25,686.36	0.00	0.00	25,686.36
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	67,885.45	18,136.50	17,963.37	0.00	0.00	103,985.32
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	52,384.54	15,600.92	407,014.70	0.00	0.00	475,000.16
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	37,500.00	14,437.50	11,804.37	0.00	0.00	63,741.87
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	0.00	0.00	895.90	0.00	0.00	895.90
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	17,473.45	3,992.26	28,672.09	0.00	0.00	50,137.80
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	38,416.83	0.00	0.00	38,416.83
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	232,074.15	0.00	0.00	232,074.15
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	72,932.01	23,355.90	29,614.07	0.00	0.00	125,901.98
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	61,500.00	0.00	0.00	61,500.00
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	145,859.34	53,448.26	31,603.46	0.00	0.00	230,911.06
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	26,782.81	7,014.95	3,832.25	0.00	0.00	37,630.01
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	0.00	0.00	56.98	0.00	0.00	56.98
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	1,927.50	161.92	(2,600.00)	0.00	0.00	(510.58)
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	51,961.00	14,087.67	2,014.58	0.00	0.00	68,063.25
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	67,717.79	26,071.35	52,519.30	0.00	0.00	146,308.44
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	10,190.08	3,406.35	26,193.69	0.00	0.00	39,790.12
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	146,673.06	51,392.67	66,322.78	0.00	0.00	264,388.51
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	37,964.53	13,075.69	15,844.54	0.00	0.00	66,884.76
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	282,950.37	90,548.33	473,212.43	0.00	0.00	846,711.13
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	169,167.98	61,299.63	130,493.48	0.00	0.00	360,961.09
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	85,885.65	27,807.43	176,354.88	0.00	0.00	290,047.96
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	9,488.09	0.00	0.00	9,488.09
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	80,159.66	30,861.47	57,717.57	0.00	0.00	168,738.70
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	31,653.62	10,646.03	14,788.00	0.00	0.00	57,087.65
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	52,949.08	17,465.66	121,679.14	0.00	0.00	192,093.88
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	58,871.92	21,656.18	23,840.56	0.00	0.00	104,368.66
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	82,997.34	31,112.64	112,043.32	0.00	0.00	226,153.30
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	37,168.69	13,009.23	46,902.23	0.00	0.00	97,080.15
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	54,354.30	16,287.38	118,969.07	0.00	0.00	189,610.75
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	39,990.07	13,193.10	22,304.12	0.00	0.00	75,487.29
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	50,625.90	16,278.24	111,573.24	0.00	0.00	178,477.38
1ASATH	UNH Intercollegiate Athletics	USZATC	Athletic Training - Camps & Clinics	(1,608.75)	(135.14)	0.00	0.00	0.00	(1,743.89)
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	682,161.92	52,442.69	251,073.51	0.00	0.00	985,678.12



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
112200	The Origin of HF and VHF	UZESJJ	PI Jennifer Jacobs	1,087.50	361.05	731.48	0.00	0.00	2,180.03
112214	AEON in the NW Atlantic	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112227	Radio Interferometer For Thund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
112247	CLN 0001 Tsk 1A 2A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	15,504.42	2,755.15	10,395.33	0.00	0.00	28,654.90
112248	CLN 0002 Tsk 1B 3A 5-5 to 4-24	UZESJJ	PI Jennifer Jacobs	11,278.06	2,033.05	7,121.42	0.00	0.00	20,432.53
112249	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	46,461.65	0.00	41,370.12	0.00	0.00	87,831.77
112250	Cooperative Bio-Inspired Perce	UDMEMT	PI May-Win Thein	10,760.10	450.69	29,210.80	0.00	0.00	40,421.59
112251	MBON-Furey	UDCEAW	PI Alison Watts	585.30	194.32	417.10	0.00	0.00	1,196.72
112252	Measuring and Modeling the Tem	UZACAL	PI Anthony Lyons	7,210.66	2,393.95	34,962.45	0.00	0.00	44,567.06
112253	Cross-regional comparisons of	UZACIJ	PI IAN JONES	0.00	0.00	0.00	0.00	0.00	0.00
112254	SubCom	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112255	Gulf of Maine Regional Acousti	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
112256	Spatial and temporal variabili	UZOPDV	PI Douglas Vandemark	711.99	236.39	507.38	0.00	0.00	1,455.76
112257	Continental shelf seabed chara	UZACGV	PI GABRIEL VENEGAS	0.00	0.00	0.00	0.00	0.00	0.00
112258	CARE Fund	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
115188	Info Transfer YR3	UBNRWM	PI William Mcdowell	2,077.42	689.77	3,224.95	0.00	0.00	5,992.14
115189	Administration YR3	UBNRWM	PI William Mcdowell	1,622.99	538.77	0.00	0.00	0.00	2,161.76
115190	Cyanotoxin Biosphere	UBMCJT	PI Jeffrey T Miller	0.00	0.00	0.00	0.00	0.00	0.00
115190	Cyanotoxin Biosphere	UBNRWM	PI William Mcdowell	0.00	0.00	473.00	0.00	0.00	473.00
115191	Water Quality YR3	UBNRWM	PI William Mcdowell	2,012.42	668.10	134.28	0.00	0.00	2,814.80
115192	Development of Approaches to T	UBMCDN	PI David Needle	0.00	0.00	0.00	0.00	0.00	0.00
116130	Developing a Youth Serving Org	UCFRLJ	PI Lisa Jones	1,586.55	526.73	2,450.64	0.00	0.00	4,563.92
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HL15	CREATE: Oyster Biosensors 2023	UBBIOL	Biological Sciences	0.00	0.00	227.56	0.00	0.00	227.56
11HL86	From Native Plants to New Crops2023	UBGRNT	COLSA Grant-Related Activity	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HM00	Hatch Administration 2024	UBAESP	AES Administration - Payroll	6,119.82	0.00	0.00	0.00	0.00	6,119.82
11HM00	Hatch Administration 2024	UBMCLT	PI Louis S Tisa	0.00	0.00	206.00	0.00	0.00	206.00
11HM04	Exploratory Research 2024	UBAEGD	AES Grad Program	3,575.24	0.00	0.00	0.00	0.00	3,575.24
11HM04	Exploratory Research 2024	UBBILK	PI Laura Kloeppe	0.00	0.00	0.00	0.00	0.00	0.00
11HM04	Exploratory Research 2024	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HM05	Soil Oragnic Matter Formation 2024	UBNRSF	PI Serita Frey	551.62	0.00	23.98	0.00	0.00	575.60
11HM06	Agri-engineering ecosystem svcs 2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11HM06	Agri-engineering ecosystem svcs 2024	UBNRRS	PI Richard Smith	391.90	0.00	0.00	0.00	0.00	391.90
11HM07	NH Hispanic food insecurity 2024	UBAEGD	AES Grad Program	2,385.68	0.00	0.00	0.00	0.00	2,385.68
11HM07	NH Hispanic food insecurity 2024	UBANCD	PI Carlota Dao	856.25	0.00	984.65	0.00	0.00	1,840.90
11HM08	Advancing lumpfish aquaculture 2024	UBBIEF	PI Elizabeth Fairchild	116.25	0.00	94.18	0.00	0.00	210.43
11HM09	Planning for drought in NH 2024	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11HM10	Frankia-Actinorhizal PlantAssoc2024	UBMCLT	PI Louis S Tisa	0.00	0.00	502.25	0.00	0.00	502.25
11HM11	Managing your microbiome 2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11HM11	Managing your microbiome 2024	UBNRJS	PI Jessica Ernakovich	37.50	0.00	0.00	0.00	0.00	37.50
11HM12	Specialty Crop Production NH 2024	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HM12	Specialty Crop Production NH 2024	UBANRS	PI Becky Sideman	0.00	0.00	30.79	0.00	0.00	30.79
11HM13	Destabilization of SOM 2024	UBNRSG	PI Stuart Grandy	446.40	0.00	0.00	0.00	0.00	446.40

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11HM14	CREATE: On the go Sensor 2024	UBNRWW	PI Will Wollheim	0.00	0.00	1,341.94	0.00	0.00	1,341.94
11HM15	CREATE: Oyster Biosensors 2024	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
11HM16	CREATE: Wet deposition of PFAS 2024	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HM17	Ecogenomic insight of GBE oyst 2024	UBAEGD	AES Grad Program	1,259.52	0.00	0.00	0.00	0.00	1,259.52
11HM17	Ecogenomic insight of GBE oyst 2024	UBBIBB	PI Bonnie Brown	210.00	0.00	296.22	0.00	0.00	506.22
11HM18	Targeting Cyclic Nucleotide Ph2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11HM18	Targeting Cyclic Nucleotide Ph2024	UBMCRC	PI Rick H Cote	356.25	0.00	389.93	0.00	0.00	746.18
11HM19	Water Qual Response Restoration2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11HM19	Water Qual Response Restoration2024	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HM20	Duckweed Quality Green Manure 2024	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HM20	Duckweed Quality Green Manure 2024	UBMCAO	PI Anna O'Brien	0.00	0.00	219.76	0.00	0.00	219.76
11HM21	IPM for Insect Pests in NE 2024	UBAEGD	AES Grad Program	1,135.40	0.00	0.00	0.00	0.00	1,135.40
11HM21	IPM for Insect Pests in NE 2024	UBANAW	PI Anna Wallingford	216.10	0.00	0.00	0.00	0.00	216.10
11HM22	Apicomplexan Agricultural Path 2024	UBMCVJ	PI Victoria Jeffers	0.00	0.00	502.08	0.00	0.00	502.08
11HM23	Farm to ECE and Parent Engmnt 2024	UBANNM	PI Noereem Mena	0.00	0.00	0.00	0.00	0.00	0.00
11HM24	Agroforestry Products in NH 2024	UBNRFB	PI Ranjit Bawa	0.00	0.00	0.00	0.00	0.00	0.00
11HM25	Seafood and Dairy Consump NH 2024	UBANSB	PI Sherman Bigornia	67.50	0.00	0.00	0.00	0.00	67.50
11MJ31	Forest Structure,Volume,Biomass2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11ML00	McIntire Stennis Admin 2023	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,283.00	0.00	0.00	1,283.00
11ML36	Assessing Impacts Ext Drought 2023	UBAEGD	AES Grad Program	3,406.20	0.00	0.00	0.00	0.00	3,406.20
11MM00	McIntire Stennis Admin 2024	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MM00	McIntire Stennis Admin 2024	UBAESP	AES Administration - Payroll	2,427.64	0.00	0.00	0.00	0.00	2,427.64
11MM38	Evaluating Mapping Riparian Hab2024	UBNRRC	PI Russell Congalton	665.00	0.00	0.00	0.00	0.00	665.00
11MM39	Small Mammal Responses 2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11MM39	Small Mammal Responses 2024	UBAEPD	AES Funded Post Doc Awards	1,730.77	0.00	0.00	0.00	0.00	1,730.77
11MM39	Small Mammal Responses 2024	UBNRBR	PI Rebecca Rowe	135.00	0.00	0.00	0.00	0.00	135.00
11MM40	Forest Habitat Quality Wildlife2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11MM40	Forest Habitat Quality Wildlife2024	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
11MM41	Quantifying decadal trends 2024	UBAEGD	AES Grad Program	1,135.40	0.00	0.00	0.00	0.00	1,135.40
11MM41	Quantifying decadal trends 2024	UBNRWM	PI William Mcdowell	0.00	0.00	1,522.48	0.00	0.00	1,522.48
11MM42	Quantitative Silviculture 2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11MM42	Quantitative Silviculture 2024	UBNRMD	PI Mark Ducey	0.00	0.00	3,810.79	0.00	0.00	3,810.79
11MM43	CREATE: Biodiversity matters 2024	UBNRRM	PI Remington Moll	577.50	0.00	0.00	0.00	0.00	577.50
11MM44	Climate Resilience NH Forests 2024	UBAEGD	AES Grad Program	1,135.40	0.00	0.00	0.00	0.00	1,135.40
11MM44	Climate Resilience NH Forests 2024	UBNRHA	PI Heidi Asbjornsen	87.50	0.00	0.00	0.00	0.00	87.50
11MM45	Beech Bark Disease Agents 2024	UBAEGD	AES Grad Program	1,135.40	0.00	0.00	0.00	0.00	1,135.40
11MM45	Beech Bark Disease Agents 2024	UBNRJG	PI Jeff Garnas	112.50	0.00	267.94	0.00	0.00	380.44
11MM46	Designing Restoration Landscp 2024	UBAEGD	AES Grad Program	1,192.84	0.00	0.00	0.00	0.00	1,192.84
11MM46	Designing Restoration Landscp 2024	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RJ36	Managing Plant Microbe Interac 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RL35	Using metagenomics dairy cows 2023	UBAEVT	AES Farm Veterinary	0.00	0.00	1,034.88	0.00	0.00	1,034.88
11RL37	Management Systems to Improve 2023	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RL41	Renewing Agriculture Middle 2023	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RM00	Hatch Regional Admin 2024	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RM00	Hatch Regional Admin 2024	UBAESP	AES Administration - Payroll	2,563.64	0.00	0.00	0.00	0.00	2,563.64













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14NO21	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	90.50	0.00	0.00	90.50
14NO23	LTER: Long Term Ecological Res	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14NO23	LTER: Long Term Ecological Res	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14NO26	Long Term Monitoring of Insect	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NO27	Visionary Policy for NE Food System	UADSUS	Sustainability Institute	1,947.14	646.43	129.68	0.00	0.00	2,723.25
14NO28	Culturally Responsive Care NH	UFDDJM	PI Joanne Malloy	3,895.89	1,270.79	15,805.52	0.00	0.00	20,972.20
14NO29	Searching for a Vibrant Dark S	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	0.00	0.00	0.00	0.00
14NO30	Advancing Atmosphere-Land-Ocea	UZESPR	PI Alexander Prusevich	4,548.53	1,510.11	1,575.28	0.00	0.00	7,633.92
14NO34	Transition Grant: Food Systems	UADSUS	Sustainability Institute	5,330.78	1,769.85	27,873.76	0.00	0.00	34,974.39
14NO35	Multilingual Book Clubs	UCEDBS	PI Bethany Silva	8,195.39	535.65	0.00	0.00	0.00	8,731.04
14NO38	NSF Regional Innovation Engine	UBNRMD	PI Mark Ducey	4,999.78	384.98	2,951.22	0.00	0.00	8,335.98
14NO39	SOAR 1.0 2023 Monitoring	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14NO39	SOAR 1.0 2023 Monitoring	UZOMJD	PI Jennifer Dijkstra	5,860.12	451.24	3,376.58	0.00	0.00	9,687.94
14NO40	2023 Northeast Champion	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO41	Participant Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NO42	Maine Ocean Climate Collaborat	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NO44	SOAR 2.0 PFW-Oyster Aquacultur	UBBIRB	PI Raymond E Grizzle	8,739.91	1,339.07	16,607.21	0.00	0.00	26,686.19
14NO45	NH Local Food Counts NH Food	UADSNC	PI Nicole Cardwell	5,490.00	422.73	591.27	0.00	0.00	6,504.00
14NO46	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	8,210.14	2,337.00	35,594.71	0.00	0.00	46,141.85
14NO47	Green House Gas Reduction Fund	UACIMS	PI Michael Swack	8,186.10	2,717.73	1,090.37	0.00	0.00	11,994.20
14NO48	Sexual Violence Prevention 23	URPIJS	PI Jane Stapleton	3,577.44	1,187.73	0.00	0.00	0.00	4,765.17
14NO49	Faculty for the Future Program	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
14NO50	Joshua Law FY24	UASHRP	SHARPP Program	0.00	0.00	976.38	0.00	0.00	976.38
14NO51	Operating Support for NH Food	UADSNB	PI Nicole Cardwell	5,420.22	1,799.56	721.99	0.00	0.00	7,941.77
14NO52	AT to Reduce Social Isolation	UFDDCS	PI Chelsea Saam	0.00	0.00	0.00	0.00	0.00	0.00
14NO53	UNH Carbon Clinic Year 2: Refi	UADSFV	PI Fiona Wilson	0.00	0.00	0.00	0.00	0.00	0.00
14NO53	UNH Carbon Clinic Year 2: Refi	UADSUS	Sustainability Institute	776.25	0.00	62.10	0.00	0.00	838.35
14NO54	Coos Economic Development Corp	UFKIJS	PI Jayson Seaman	7,973.95	414.04	265.05	0.00	0.00	8,653.04
14NO55	NEP Comp Sports Program - SCI	UFRMWS	PI William Stewart	0.00	0.00	0.00	0.00	0.00	0.00
14NO56	Participant Support	UFRMWS	PI William Stewart	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NO57	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	602.85	200.15	737.00	0.00	0.00	1,540.00
14NO58	VOCA FY24	UASHRP	SHARPP Program	20,095.35	6,518.69	3,237.75	0.00	0.00	29,851.79
14NO59	Mental Health-No F&A	UASHRP	SHARPP Program	0.00	0.00	200.00	0.00	0.00	200.00
14NO60	Selective interactome vulnerab	UBMCFC	PI Feixia Chu	26,233.56	1,480.02	16,348.99	0.00	0.00	44,062.57
14NO61	PCBH Training program	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
14NO62	Program Support	UCWSSS	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
14NO63	Technology and Furnishings for	UAHOCP	PI Catherine Peebles	0.00	0.00	0.00	0.00	0.00	0.00
14NO64	NextGen Dashboard	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NO65	FY24 BEDC	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NO66	StateView Program Development	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NO67	Seacoast Outright Partnership	UFDOJT	PI Janet Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NO68	Civic Health Index Supplement	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NO69	Great Bay 2030 Coordinator	UZMSKM	PI Kalle Matso	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD73	LTER: Microbes to Macrosystems	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UD79	Dartmouth College's SVP Proj	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.02	0.00	0.00	0.02

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14UD87	UPR LTER	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14UE06	Affective Reactivity Cognitive	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIOL	Biological Sciences	0.00	0.00	3,057.36	0.00	0.00	3,057.36
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF95	IMAP Hi Sensor	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPSC	Space Science Center	2,785.00	214.45	1,604.71	0.00	0.00	4,604.16
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UH37	Advancing Person-Centered Deme	UFDOKC	PI Kristen Corazzini	552.16	42.51	174.75	0.00	0.00	769.42
14UH38	Nurturing the Successful Growt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14UH41	Participant Support	UDEEPPY	PI Pablo Yoon	0.00	0.00	18,804.44	0.00	0.00	18,804.44
14UH42	MCA: Crossing disciplines to I	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UH49	SMART Analytics for Critical I	UDCESA	PI Saeed Azam	45,217.34	3,157.99	25,880.79	0.00	0.00	74,256.12
14UH55	System AI and T Support	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH58	Canal Dreamers: The Epic Quest	UCHIJL	PI Jessica Lepler	9,736.35	0.00	5,714.86	0.00	0.00	15,451.21
14UH59	Multiple Methods Approach	UFFSSM	PI Sahiyta Maiya	1,383.00	106.49	796.87	0.00	0.00	2,286.36
14UH64	European Woodwasp, Sirex Nocti	UBNRJG	PI Jeff Garnas	0.00	0.00	5,836.25	0.00	0.00	5,836.25
14UH65	Center for Extreme Events in S	UDORCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
14UH65	Center for Extreme Events in S	UDMEMK	PI Marko Knezevic	7,600.00	2,523.20	5,415.91	0.00	0.00	15,539.11
14UH69	Participant Support	UBANIH	PI Iago Hale	0.00	0.00	1,382.50	0.00	0.00	1,382.50
14UH72	Enhancing the Performance	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UH73	Developing Structural Engineer	UZMSFD	PI DAVID FREDRIKSSON	3,576.89	1,187.55	0.00	0.00	0.00	4,764.44
14UH74	Reconstructing paleo-fluid	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UH79	NEEFS Category 2	UDCEJH	PI James Houle	231.00	17.79	92.05	0.00	0.00	340.84
14UH81	IR-4 State Liaison Rep. SLR	UBANAW	PI Anna Wallingford	1,857.00	142.99	222.00	0.00	0.00	2,221.99
14UH82	Active Playful Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	52,882.18	0.00	0.00	52,882.18
14UH84	A novel approach to expand und	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UH86	2022 ARI Grant	UEMNMK	Kukenberger, Michael -Internal Supp	34,785.44	2,647.35	31,765.35	0.00	0.00	69,198.14
14UH87	U.S. GO-SHIP I05 Research Crui	UZOPKZ	PI Kai Ziervogel	10,217.12	437.05	2,770.08	0.00	0.00	13,424.25
14UH88	Asphalt Pavement Seal-Coats: B	UDCEED	PI Eshan Dave	2,506.16	0.00	1,340.80	0.00	0.00	3,846.96
14UH89	Preparing Sea Grant Workforce	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14UH90	Participant Support	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
14UH91	IRES: Monitoring marine megafa	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UH92	Participant Support	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UH93	XL-Calibur: "Observations of B	UZSPFK	PI Fabian Kislat	0.00	0.00	0.00	0.00	0.00	0.00
14UH94	Efficacy of Isocycloseram agai	UBANAW	PI Anna Wallingford	2,154.72	715.38	1,535.52	0.00	0.00	4,405.62
14UH95	Defining Typologies from Behav	UBANCD	PI Carlota Dao	10,918.30	840.70	940.72	0.00	0.00	12,699.72
14UH96	ECHO - Cycle 2	UCSCTK	PI Tracy Keirns	12,080.13	4,010.63	5,953.59	0.00	0.00	22,044.35
14UH97	Research Ethics for All: Build	UFDADA	PI Ariel Schwartz	7,006.16	2,326.04	3,452.92	0.00	0.00	12,785.12
14UH98	Regional Veterinary Workforce	UBMCRG	PI Robert Gibson	0.00	0.00	0.00	0.00	0.00	0.00
14UI01	Collaborative Research: Dipole	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UI02	Inclusive Community Implementa	UFDDEP	PI Emilia Poehlman	0.00	0.00	0.00	0.00	0.00	0.00
14UI03	Is Capella Space ocean SAR ima	UZOPDV	PI Douglas Vandemark	1,634.55	542.67	1,164.80	0.00	0.00	3,342.02
14UI05	SAMS to UIE: Development	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14UI06	Expanding the uSafeUS Mobile	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UI07	NHFA ASPIRES	UADSNC	PI Nicole Cardwell	0.00	0.00	0.00	0.00	0.00	0.00
14ZW46	Nature and Nurture Child Care Cente	UUCWSP	College Work Study Program	720.72	0.00	0.00	0.00	0.00	720.72
14ZW47	City of Portsmouth	UUCWSP	College Work Study Program	9.60	0.00	0.00	0.00	0.00	9.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
159092	2023 SBA Core	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
159093	CDS-Earmark	UESBEG	PI - Liz Gray	7,216.92	948.07	269.68	0.00	0.00	8,434.67
159094	FOSTER Option Year 3	URRIME	UNH Innovation - Marc Eichenberger	292.00	96.94	143.91	0.00	0.00	532.85
15C162	UNH Undistributed Salaries	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UADSUS	Sustainability Institute	8,355.46	2,773.98	0.00	0.00	0.00	11,129.44
15CAUS	Undistributed Sals for Acad Affairs	UALCLG	Leitzel Center - Lara Gengareilly	11,640.00	3,864.48	0.00	0.00	0.00	15,504.48
15CAUS	Undistributed Sals for Acad Affairs	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UESBEG	PI - Liz Gray	3,402.61	556.23	0.00	0.00	0.00	3,958.84
15CAUS	Undistributed Sals for Acad Affairs	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UD0RCM	CEPS RCM Allocations	443.88	147.37	0.00	0.00	0.00	591.25
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRDF	PI David Finkelhor	3,918.19	1,300.82	0.00	0.00	0.00	5,219.01
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD15	RII-Track 1-Linqing Li - CS	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD52	Cost Share	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD67	Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD86	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD94	Cost Share	UQTABC	PI - Beverly Cray	0.00	0.00	532,852.00	0.00	0.00	532,852.00
15CDUS	Undistributed Salaries for CEPS	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CE15	Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CE21	Cost Share	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE33	NH Sea Grant Supplement - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE41	Multiple Pathways to Achieve - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE42	Eyes from the sky: Synthesizin - CS	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
15CE44	Cost Share	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CE45	Indigeneous Forest Knowledge - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CE46	Nurturing the Successful Growt - CS	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
15CE47	Strengthening our Supply: Cen - CS	UADSSP	PI org for Stacey Purslow	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CE49	Cost Share	UBNRAD	PI Anthony Davis	0.00	0.00	2,288.00	0.00	0.00	2,288.00
15CE50	Post Doc Phytoplankton Project - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CE51	Temporal Phytoplankton - CS	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
15CE52	The Sea Grant StriperHub: Comm - CS	UZMSLK	PI LINAS KENTER	0.00	0.00	0.00	0.00	0.00	0.00
15CE53	Development of Construction 4. - CS	UDCESA	PI Saeed Azam	3,746.76	1,243.92	2,670.00	0.00	0.00	7,660.68
15CE54	RMP Forest Service Internships - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CE55	UNH Cooperative Extension - NH - CS	UXNTLW	PI Lisa Wise	2,008.17	666.74	695.50	0.00	0.00	3,370.41











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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16C220	In-Kind Cost Share	URSEEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C221	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
17C036	Cost Share Workforce Development	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
181095	Direct Statistical Simulation	UDMEGC	PI Gregory Chini	0.00	0.00	22,245.40	0.00	0.00	22,245.40
181096	Accessing Nucleon Structure	UDPHSS	PI Sandra Santiesteban	9,542.72	0.00	620.28	0.00	0.00	10,163.00
181097	New England Regional Onsite	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
184236	Participant Support	UCEDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
184239	UNH, NH Child Study Dev.	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184240	Participant Support	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
184241	Ed Talent Search YR 3	UXTADC	PI Debora Mccann	60,862.42	20,124.07	16,476.04	0.00	0.00	97,462.53
184242	Participant Support YR2	UXTADC	PI Debora Mccann	0.00	0.00	950.35	0.00	0.00	950.35
184243	Preparation of Adapted Physica	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
184244	Participant Support	UFKMSM	PI Scott McNamara	0.00	0.00	0.00	0.00	0.00	0.00
184FCK	2023-2024 FWS Community Dev	UWFAOP	Financial Aid Operations	5,411.49	1,790.61	0.00	0.00	0.00	7,202.10
184FJK	2023-2024 FWS Job Locator	UWFAOP	Financial Aid Operations	5,429.27	1,796.49	0.00	0.00	0.00	7,225.76
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWJ	2022-2023 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWK	2023-2024 Federal Work Study	UWFAOP	Financial Aid Operations	418,264.83	0.00	0.00	0.00	0.00	418,264.83
184FWZ	2021-2022 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilium and Cog	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFDOTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193535	CEPS NIH Robots	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
193545	Large Vendor MEF Assoc	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	68,159.50	0.00	0.00	68,159.50
193549	Manchester SAU 37	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	107,125.00	0.00	0.00	107,125.00
193550	Jaffrey SAU 47	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	94,625.00	0.00	0.00	94,625.00
193551	SAU 3 and SAU 36	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,533.00	0.00	0.00	106,533.00
193552	Concord SAU 8	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	92,134.22	0.00	0.00	92,134.22
193553	Granite United Way SAU 56	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,168.50	0.00	0.00	106,168.50
193554	Seabrook SAU 21	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	88,526.50	0.00	0.00	88,526.50
193556	NH CFDA	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	463,375.00	0.00	0.00	463,375.00
193557	Advanced Nursing Education 23	UFDOMD	PI Marcy Doyle	15,886.46	5,274.32	5,551.15	0.00	0.00	26,711.93
193558	Participant Support	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193559	CIBBR: Administrative Core	UBMCRC	PI Rick H Cote	10,633.92	3,169.81	13,998.12	0.00	0.00	27,801.85
193560	CIBBR: Molecular & Cellular Ph	UBMCDW	PI Don Wojchowski	2,447.17	0.00	1,309.24	0.00	0.00	3,756.41
193561	CIBBR: Data Science Core	UBMCWT	PI William K Thomas	4,105.95	0.00	27,143.56	0.00	0.00	31,249.51
193562	CIBBR: Modulation of STAT3 act	UBMCSW	PI Sarah Walker	13,798.36	679.87	29,754.95	0.00	0.00	44,233.18
193563	Proangiogenic Microstructured	UDKELL	PI Linqing Li	17,523.80	1,349.32	39,430.21	0.00	0.00	58,303.33













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF200	COVID Award - PROPS	UFSWNE	PI Ngozi Enelamah	0.00	0.00	1,441.49	0.00	0.00	1,441.49
1DF500	HHS Start Up Funding	UFKIPK	PI Patricia Kelshaw	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJR2	PI Jennifer Rabalais	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
1DFJ55	PI Jayson Seaman	UFRMP0	Recreation Management & Policy	0.00	0.00	150.00	0.00	0.00	150.00
1DFKFD	Ferdinand Delgado Start Up	UFKIFD	Ferdinand Delgado	0.00	0.00	777.27	0.00	0.00	777.27
1DFKN3	PI Kelly Nye-Lengerman	UFIOD0	Institute on Disability	0.00	0.00	355.00	0.00	0.00	355.00
1DFMB1	PI Mary Banach	UFSWTN	PI Tarkington Newman	67.50	0.00	0.00	0.00	0.00	67.50
1DFNGM	Startup Gibran Mancus	UFNURS	Nursing	0.00	0.00	1,145.17	0.00	0.00	1,145.17
1DFSKL	Ke Li Startup	UFSWKL	Ke Li	0.00	0.00	1,225.11	0.00	0.00	1,225.11
1DG018	Council of Presidents	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG040	President Approved New Positions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BW	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG458	CMO Discretionary Fund	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DGTAR	TARGET PLACEHOLDER INT DES - ADV	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DJ115	NH Notables	UJSORO	Student Activity Programming	0.00	0.00	(245.00)	0.00	0.00	(245.00)
1DJ152	Assoc of Exercise Science Students	UJSORO	Student Activity Programming	0.00	0.00	157.69	0.00	0.00	157.69
1DJ163	Dairy Club	UJSORO	Student Activity Programming	0.00	0.00	1,260.00	0.00	0.00	1,260.00
1DJ220	Sigma Chi - Upsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(460.00)	0.00	0.00	(460.00)
1DJ381	UNH Forestry Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ405	UNH Genealogy Club	UJSORO	Student Activity Programming	0.00	0.00	(64.00)	0.00	0.00	(64.00)
1DJ424	Wildlife Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ428	Baking Club	UJSORO	Student Activity Programming	0.00	0.00	102.32	0.00	0.00	102.32
1DJ432	Love for Our Elders	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.09	0.00	0.00	90.09
1DJ436	UNH Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	290.83	0.00	0.00	290.83
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG39	Men's Club Soccer	UJGMSC	Men's Soccer	0.00	0.00	4,906.96	0.00	0.00	4,906.96





















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<b>Current Funds</b>									
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1UA000	Acad Affairs Educational & General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	200.00	0.00	0.00	200.00
1UA000	Acad Affairs Educational & General	UFCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD102	AT Application User Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UMMSTU	Student Accounts - MD	0.00	0.00	84.68	0.00	0.00	84.68
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAIGEC	Global Education Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UARJOB	Resident Assistant Job Support	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAUGRE	Undergrad Research Opp Program	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJGMKT	Campus Rec Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJGYPG	Campus Rec Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJMMKT	MUB Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHCTV	Cable Television	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNRWV	PI Will Wollheim	0.00	0.00	106.49	0.00	0.00	106.49
1UB000	COLSA General Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBFMOD	Organic Dairy Facility	0.00	0.00	144.87	0.00	0.00	144.87
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	UBANSF	Sustainable Food	0.00	0.00	95.43	0.00	0.00	95.43

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UBPPD	COLSA General Prepays	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepays	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLCST	PI Stephen Trzaskoma	0.00	0.00	57.00	0.00	0.00	57.00
1UC000	COLA Educational and General	UCPSCR	PI Casey Roark	0.00	0.00	283.02	0.00	0.00	283.02
1UC000	COLA Educational and General	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDDOMS	Maker Space	3,760.15	0.00	1,020.47	0.00	0.00	4,780.62
1UD000	CEPS Educational and General	UDMEBK	PI Brad Kinsey	0.00	0.00	1,469.76	0.00	0.00	1,469.76
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	980.00	0.00	0.00	980.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACJN	PI Jonathan Nash	0.00	0.00	3,385.33	0.00	0.00	3,385.33
1UE000	PAUL Education and General	UEACRK	Richard Kilbride	714.00	0.00	0.00	0.00	0.00	714.00
1UE000	PAUL Education and General	UEACZH	Zhaozhao He	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEAFAE	PI Ahmad Etebari	0.00	0.00	692.72	0.00	0.00	692.72
1UE000	PAUL Education and General	UEAFEX	PI Emily Xu	425.00	0.00	0.00	0.00	0.00	425.00
1UE000	PAUL Education and General	UEAFJH	Hasseldine, John	0.00	0.00	77.30	0.00	0.00	77.30
1UE000	PAUL Education and General	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	2,772.82	0.00	0.00	2,772.82
1UE000	PAUL Education and General	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	435.52	0.00	0.00	435.52
1UE000	PAUL Education and General	UEAFSI	Steve Irlbeck	0.00	33.75	0.00	0.00	0.00	33.75
1UE000	PAUL Education and General	UEAFYC	Yunshil Cha	135.00	0.00	2,673.45	0.00	0.00	2,808.45
1UE000	PAUL Education and General	UEDSBE	Burcu Eke Rubini	0.00	0.00	1,966.63	0.00	0.00	1,966.63
1UE000	PAUL Education and General	UEDSGO	Gorkem T Ozer	0.00	0.00	747.36	0.00	0.00	747.36
1UE000	PAUL Education and General	UEDSIK	Inchan Kim	0.00	0.00	2,848.60	0.00	0.00	2,848.60
1UE000	PAUL Education and General	UEDSJW	PI Jing Wang	0.00	0.00	2,191.73	0.00	0.00	2,191.73
1UE000	PAUL Education and General	UEDSMO	Melda Ormeci Matoglu	0.00	0.00	3,032.36	0.00	0.00	3,032.36
1UE000	PAUL Education and General	UEDSYW	Yifei Wang	0.00	0.00	2,330.93	0.00	0.00	2,330.93
1UE000	PAUL Education and General	UEECRM	PI Robert Mohr	0.00	0.00	2,335.14	0.00	0.00	2,335.14
1UE000	PAUL Education and General	UEEX4H	Network 4 Health	438.75	0.00	2,769.79	0.00	0.00	3,208.54
1UE000	PAUL Education and General	UEEXBA	BAE Systems FESL	0.00	0.00	35,540.42	0.00	0.00	35,540.42
1UE000	PAUL Education and General	UEEXDH	NH DHHS	0.00	0.00	1,440.68	0.00	0.00	1,440.68
1UE000	PAUL Education and General	UEEXMS	NHMS Physical Leadership Dev Prog	10,605.29	890.85	7,166.50	0.00	0.00	18,662.64























1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ22	Christensen - A Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	643,887.17	0.00	0.00	643,887.17
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ37	H&W - Student Collab Reno Rm 215	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ42	PCAC-Rms 117BA,117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ44	Mooradian Outdoor Track Trench	UTDC04	Repair and Renovation	0.00	0.00	831,241.01	0.00	0.00	831,241.01
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ51	Babcock Graduate Student Housing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ53	MUB - Granite State Chiller Repl	UJMMUB	Memorial Union Building	0.00	0.00	(9,800.00)	0.00	0.00	(9,800.00)
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTQ63	Morrill - Interior Alterations	UTDC04	Repair and Renovation	0.00	0.00	350.00	0.00	0.00	350.00
1XTQ64	Kingsbury Hall - PVI Tank Replaceme	UTDC04	Repair and Renovation	0.00	0.00	8,667.00	0.00	0.00	8,667.00
1XTQ65	Murkland Hall - Valve Replacements	UTDC04	Repair and Renovation	0.00	0.00	11,900.00	0.00	0.00	11,900.00
1XTQ66	UNH Law - RTU Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ67	Whittemore - Temp AC Install	UTDC04	Repair and Renovation	0.00	0.00	117.50	0.00	0.00	117.50
1XTQ68	Utility Distr - HHW Repl Stillings	UTDC04	Repair and Renovation	0.00	0.00	48,342.15	0.00	0.00	48,342.15
1XTQ69	Whittemore PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	360,923.00	0.00	0.00	360,923.00
1XTQ72	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,637,102.96	0.00	0.00	1,637,102.96
1XTQ73	Soccer Field - Major Upgrade-Reno	UTDC04	Repair and Renovation	0.00	0.00	55,577.69	0.00	0.00	55,577.69
1XTQ75	Leavitt Transp Cntr-Boiler Replacem	UTDC04	Repair and Renovation	0.00	0.00	166,757.50	0.00	0.00	166,757.50
1XTQ76	Zais Hall-Foundation Waterproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ77	Congreve Hall - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ78	UNH TOD-Water Tank Mixing System	UTDC04	Repair and Renovation	0.00	0.00	51,593.23	0.00	0.00	51,593.23
1XTQ80	UNH Law - Student Svc Consolidation	UTDC04	Repair and Renovation	0.00	0.00	243,422.17	0.00	0.00	243,422.17
1XTQ81	PCAC Art Museum HVAC Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,569.00	0.00	0.00	6,569.00
1XTQ82	UtilityDist-HHWJessieDoe-McLaughlin	UTDC04	Repair and Renovation	0.00	0.00	1,844,805.92	0.00	0.00	1,844,805.92
1XTQ96	McLaughlin - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTR16	MUB HHW Booster Pumps	UTDC04	Repair and Renovation	0.00	0.00	36,500.00	0.00	0.00	36,500.00
1XTR17	Elliott Alumni Cntr-Ext Door Replc	UTDC04	Repair and Renovation	0.00	0.00	15,016.71	0.00	0.00	15,016.71
<b>***Total Operations and Maintenance</b>				<b>534,230.66</b>	<b>199,561.02</b>	<b>(390,991.60)</b>	<b>0.00</b>	<b>17,452,391.18</b>	<b>17,795,191.26</b>
<b>Depreciation</b>									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAEQ	AES Equipment Org	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	USWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1NK002	ET&S Enterprise Equipment	UKPDPR	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1NK050	ET&S Leases and SBITAs	UKPLSE	Leases and SBITAs	0.00	0.00	(776,367.47)	0.00	542,414.39	(233,953.08)
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,641.36	4,641.36
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1X1126	Transit Fleet Electrification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X1127	Facilities Acct JEL Renov.	UTDC04	Repair and Renovation	0.00	0.00	60,935.00	0.00	0.00	60,935.00





1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Operations and Maintenance</b>									
1DTFLR	Non-Capital Flooring Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	18,320.63	0.00	0.00	18,320.63
1DTPNT	Non-Cap Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,063.08	0.00	0.00	21,063.08
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>39,383.71</b>	<b>0.00</b>	<b>0.00</b>	<b>39,383.71</b>
<b>No Program Code Assigned</b>									
16C218	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1DTVOL	Non-Cap High Voltage Repairs	UMCFAC	Facilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>39,383.71</b>	<b>0.00</b>	<b>0.00</b>	<b>39,383.71</b>
<b>*Total 1D - UNH - Durham</b>				<b>85,406,687.76</b>	<b>24,955,045.35</b>	<b>75,501,325.15</b>	<b>2,574,851.55</b>	<b>17,999,446.93</b>	<b>206,437,356.74</b>







1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DHPEI	President's Employee Morale Initiat	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	400.00	0.00	0.00	400.00
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	8,022.87	0.00	0.00	8,022.87
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	36,915.30	0.00	0.00	36,915.30
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	74.07	0.00	0.00	74.07
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	2,527.79	0.00	0.00	2,527.79
1GH535	UNH Law-Diversity Equity Inclusion	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	962.67	0.00	0.00	962.67
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	500.00	42.00	12,361.08	0.00	0.00	12,903.08
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	158.77	0.00	29,788.65	0.00	0.00	29,947.42
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	187.89	0.00	0.00	187.89
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	23,161.08	5,008.18	14,885.21	0.00	0.00	43,054.47
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	9,496.56	3,553.84	187,330.63	0.00	0.00	200,381.03
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	421.86	0.00	0.00	421.86
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>33,316.41</b>	<b>8,604.02</b>	<b>293,878.02</b>	<b>0.00</b>	<b>0.00</b>	<b>335,798.45</b>
<b>Operations and Maintenance</b>									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	36,313.42	0.00	0.00	36,313.42
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	35,401.95	13,629.72	100,851.68	105,944.25	0.00	255,827.60
<b>***Total Operations and Maintenance</b>				<b>35,401.95</b>	<b>13,629.72</b>	<b>137,165.10</b>	<b>105,944.25</b>	<b>0.00</b>	<b>292,141.02</b>
<b>Student Financial Aid</b>									
1UH000	UNH Law Educational & General	UAGAID	Graduate Student Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Auxiliary Services</b>									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	28,751.35	5,373.36	0.00	34,124.71



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Loan Funds</b>									
<b>Student Services</b>									
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(30.00)	0.00	0.00	(30.00)
***Total Student Services				0.00	0.00	(30.00)	0.00	0.00	(30.00)
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	163,049.68	163,049.68
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	16,054.37	16,054.37
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	179,104.05	179,104.05
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>179,104.05</b>	<b>179,104.05</b>
<b>*Total 1H - UNH School of Law</b>				<b>2,047,381.53</b>	<b>613,965.38</b>	<b>1,587,705.78</b>	<b>111,317.61</b>	<b>179,104.05</b>	<b>4,539,474.35</b>

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UH10	NHINBRE NH Climbs	UMKJ01	PI Kristen Johnson	0.00	0.00	4,916.02	0.00	0.00	4,916.02
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMAM01	PI Andrew Macpherson	0.00	0.00	(2,270.95)	0.00	0.00	(2,270.95)
1DMBET	Engineering Technology Program	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJO	PI Jeremiah Johnson	UMDPJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	242.76	0.00	0.00	242.76
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	219.00	0.00	0.00	219.00
1DMKM1	PI Kyle Maclea	UMPKDM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
1DMKM1	PI Kyle Maclea	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMNM1	PI Nicholas Mian	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DMPED	Lecturer Pedagogical Development	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	202.91	0.00	0.00	202.91
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,602.38	302.61	98.00	0.00	0.00	4,002.99
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	(140.08)	0.00	0.00	(140.08)
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMGAED	School Of Education-GSD	319,958.27	52,514.23	4,125.00	0.00	0.00	376,597.50
1UM000	UNHM Education and General-RCM	UMGGRD	Graduate Instruction - GSD	172,858.98	51,932.88	3,115.36	0.00	0.00	227,907.22
1UM000	UNHM Education and General-RCM	UMGUGD	Undergraduate Instruction-GSD	591,172.32	119,767.25	13,780.24	0.00	0.00	724,719.81
1UM000	UNHM Education and General-RCM	UMLIFE	Life Sciences	23,964.20	2,013.06	0.00	0.00	0.00	25,977.26
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	6,078.45	2,340.22	0.00	0.00	0.00	8,418.67
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSCI0	Science	0.00	0.00	747.18	0.00	0.00	747.18









1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AMADJ	UNHM Auxiliary Adjustments	UMPLSE	Leases & SBITAs	0.00	0.00	(68,285.78)	0.00	0.00	(68,285.78)
***Total Auxiliary Services				0.00	0.00	(51,131.68)	0.00	0.00	(51,131.68)
<b>No Program Code Assigned</b>									
13H366	Early Childhood Education	UMGAED	School Of Education-GSD	990.00	76.23	394.51	0.00	0.00	1,460.74
13H366	Early Childhood Education	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
13H367	Participant Support	UMGANF	SCHOOL OF EDUCATION-GSD N Fragala	0.00	0.00	0.00	0.00	0.00	0.00
13H370	Center for Professional Excell	UMGATP	Educ. Training & Partnership -GSD	240.00	18.48	12,716.99	0.00	0.00	12,975.47
14BB96	Consulting on Protein Primary	UMLIWS	PI Won Suh	0.00	0.00	0.00	0.00	0.00	0.00
14NO03	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14UF90	Research and Support YR2	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UH33	INBRE - Seed Grant	UMMLFS	Life Sciences-MD	3,000.00	231.00	1,728.58	0.00	0.00	4,959.58
14UH60	Mobile Bus	UMCDNO	Deans Office	0.00	0.00	77,290.21	0.00	0.00	77,290.21
14UH71	NHINBRE The Role of FOXN2	UMKJ01	PI Kristen Johnson	0.00	0.00	5,940.12	0.00	0.00	5,940.12
14UH77	Participant Support	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14UH83	NH-INBRE Year 4	UMLIFE	Life Sciences	0.00	0.00	7,307.45	0.00	0.00	7,307.45
14UH83	NH-INBRE Year 4	UMPDKM	PI Kyle MacLea	397.50	0.00	23,203.55	0.00	0.00	23,601.05
14UH83	NH-INBRE Year 4	UMSC10	Science	0.00	0.00	5,643.75	0.00	0.00	5,643.75
154002	Option Year 1	UMAM01	PI Andrew Macpherson	7,137.49	1,430.73	9,389.23	0.00	0.00	17,957.45
154003	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154004	CTIIC Research and Scholarship	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
154005	Participant Support	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
15CE56	Cost Share	UMDEAN	UNHM Dean's Office	4,871.85	1,617.45	1,687.21	0.00	0.00	8,176.51
15CE57	Cost Share	UMDEAN	UNHM Dean's Office	1,191.38	395.55	587.11	0.00	0.00	2,174.04
15CE69	Center for Professional Excell - CS	UMGATP	Educ. Training & Partnership -GSD	480.00	36.96	59,590.03	0.00	0.00	60,106.99
15CMUS	Undistributed Salaries for CPS	UMCRAM	Ram Assessments	1,893.04	628.51	0.00	0.00	0.00	2,521.55
15CMUS	Undistributed Salaries for CPS	UMGATP	Educ. Training & Partnership -GSD	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMCDRM	UNHM Dorm	0.00	0.00	71,007.60	0.00	0.00	71,007.60
1DM018	Sidore Lecture Match	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMGSA	General Student Activities - MD	0.00	0.00	555.12	0.00	0.00	555.12
1DM3EE	UNHM Student Activities	UMSENG	Orientation	1,536.16	518.27	0.00	0.00	0.00	2,054.43
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMCDNO	Deans Office	0.00	0.00	627.60	0.00	0.00	627.60
1DMALM	CPS Alumni - GSD	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMAM1	PI FUND Andrew Macpherson	UMMSSO	Security Studies Online - Grad -MD	0.00	0.00	18.74	0.00	0.00	18.74
1DMBET	Engineering Technology Program	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMCBIC	Biotechnology Innovation Center	16,800.00	6,468.00	48,371.26	0.00	0.00	71,639.26
1DMBIC	BIC Incubator	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMFAC	Faculty Professional Development	UMCDNO	Deans Office	0.00	0.00	4,080.00	0.00	0.00	4,080.00
1DMFAC	Faculty Professional Development	UMMFCD	Faculty Development - MD	0.00	0.00	2,770.85	0.00	0.00	2,770.85
1DMGEN	BUDGET ONLY Other ID UNHM	UMCADM	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMGALR	Alumni Relations-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCDNO	Deans Office	0.00	0.00	610.99	0.00	0.00	610.99

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>No Program Code Assigned</b>								
1DMPED	Lecturer Pedagogical Development	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMMAET	Engineering Technology Program-MD	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMMSDL	Stem Discovery Lab	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMMSOL	ESOL Summer Program	0.00	0.00	1,100.78	0.00	1,100.78
1GM138	UNHM Food Insecurity Program	UMCDNO	Deans Office	0.00	0.00	394.52	0.00	394.52
1GM139	UNHM ESOL Programs	UMMSOL	ESOL Summer Program	0.00	0.00	122.51	0.00	122.51
1GM139	UNHM ESOL Programs	UMSAFN	Academic Enrichment-MD	1,785.00	149.94	0.00	0.00	1,934.94
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCDNO	Deans Office	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UAPROV	Provost Office	4,642.50	389.97	0.00	0.00	5,032.47
1UM000	UNHM Education and General-RCM	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMADMS	Admissions Department	0.00	0.00	125.35	0.00	125.35
1UM000	UNHM Education and General-RCM	UMAESC	Applied Engineering & Sciences	57,265.94	4,810.29	0.00	0.00	62,076.23
1UM000	UNHM Education and General-RCM	UMASCD	Assc Dean of Academic Affairs	26,654.22	2,238.93	0.00	0.00	28,893.15
1UM000	UNHM Education and General-RCM	UMBUSO	Business Office	10,623.15	892.36	0.00	0.00	11,515.51
1UM000	UNHM Education and General-RCM	UMCAAC	Accreditation And Compliance	43,704.90	15,580.16	0.00	0.00	59,285.06
1UM000	UNHM Education and General-RCM	UMCADM	Administration	2,662.92	149.94	2,886.79	0.00	5,699.65
1UM000	UNHM Education and General-RCM	UMCASC	Communication Arts and Science	30,045.12	2,523.83	0.00	0.00	32,568.95
1UM000	UNHM Education and General-RCM	UMCCPA	College Communications	0.00	0.00	2,619.98	0.00	2,619.98
1UM000	UNHM Education and General-RCM	UMCCPS	Career And Professional Success	34,586.55	13,315.80	40.00	0.00	47,942.35
1UM000	UNHM Education and General-RCM	UMCEVT	Events	0.00	0.00	588.24	0.00	588.24
1UM000	UNHM Education and General-RCM	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCITS	IT Services	0.00	0.00	14,375.83	0.00	14,375.83
1UM000	UNHM Education and General-RCM	UMCLIB	Library Services	104,447.77	38,837.04	14,962.73	0.00	158,247.54
1UM000	UNHM Education and General-RCM	UMCMCT	Commencement	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCRAM	Ram Assessments	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMCSAF	Student Affairs	1,991.55	167.28	13.72	0.00	2,172.55
1UM000	UNHM Education and General-RCM	UMFYEX	First Year Experience	0.00	0.00	16.99	0.00	16.99
1UM000	UNHM Education and General-RCM	UMGAAF	Academic Affairs - GSD	39,000.00	15,015.00	1,194.76	0.00	55,209.76
1UM000	UNHM Education and General-RCM	UMGADM	Admissions And Advising-GSD	364,711.86	140,323.87	1,090.92	0.00	506,126.65
1UM000	UNHM Education and General-RCM	UMGADV	Advancement - GSC	300.00	25.20	0.00	0.00	325.20
1UM000	UNHM Education and General-RCM	UMGAEA	Academic Eng. & Assessment-GSD	12,220.42	4,323.34	48.70	0.00	16,592.46
1UM000	UNHM Education and General-RCM	UMGAID	Financial Aid-GSD	45,436.61	17,493.10	15.51	0.00	62,945.22
1UM000	UNHM Education and General-RCM	UMGANP	School Of Nursing-GSD	0.00	0.00	3,702.85	0.00	3,702.85
1UM000	UNHM Education and General-RCM	UMGATP	Educ. Training & Partnership -GSD	36,170.00	3,038.30	1,413.53	0.00	40,621.83
1UM000	UNHM Education and General-RCM	UMGCOR	Core Division Functions - GSD	70,418.63	27,111.23	0.00	0.00	97,529.86
1UM000	UNHM Education and General-RCM	UMGFCD	Faculty Development-GSD	22,635.60	7,371.52	100.99	0.00	30,108.11
1UM000	UNHM Education and General-RCM	UMGGSD	Granite State Division	2,340.00	196.56	0.00	0.00	2,536.56
1UM000	UNHM Education and General-RCM	UMGIDS	Instructional Design-GSD	79,823.89	30,371.06	0.00	0.00	110,194.95
1UM000	UNHM Education and General-RCM	UMGPRL	Prior Learning Assessment-GSD	285.00	23.94	0.00	0.00	308.94
1UM000	UNHM Education and General-RCM	UMGREG	Registrar - GSD	43,562.33	14,323.78	90.97	0.00	57,977.08
1UM000	UNHM Education and General-RCM	UMGSUC	Student Success-GSD	46,023.23	15,693.08	8,352.36	0.00	70,068.67
1UM000	UNHM Education and General-RCM	UMHCON	Honors Convocation	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMINTR	Sign Language Interpreting	0.00	0.00	75.47	0.00	75.47
1UM000	UNHM Education and General-RCM	UMMADM	Admissions - MD	145,424.42	47,204.96	90,759.82	0.00	283,389.20

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UM000	UNHM Education and General-RCM	UMMAEC	Computing Technology-MD	149,684.70	50,148.12	1,146.33	0.00	0.00	200,979.15
1UM000	UNHM Education and General-RCM	UMMAES	Applied Engineering & Sciences-MD	24,773.85	2,080.98	1,020.27	0.00	0.00	27,875.10
1UM000	UNHM Education and General-RCM	UMMAET	Engineering Technology Program-MD	75,548.51	28,230.26	16,493.84	0.00	0.00	120,272.61
1UM000	UNHM Education and General-RCM	UMMAID	Financial Aid - MD	34,231.91	11,984.68	15.98	0.00	0.00	46,232.57
1UM000	UNHM Education and General-RCM	UMMASL	Asl/English Interpreting-MD	96,480.24	37,144.88	9,654.30	0.00	0.00	143,279.42
1UM000	UNHM Education and General-RCM	UMMBOT	Biotechnology-MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMBPS	Business And Public Affairs-MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMBUS	Business & Accounting-MD	109,889.71	41,722.40	0.00	0.00	0.00	151,612.11
1UM000	UNHM Education and General-RCM	UMMCAS	Communication Arts And Science-MD	80,446.25	30,204.87	0.00	0.00	0.00	110,651.12
1UM000	UNHM Education and General-RCM	UMMFLP	Psychology/Neuro-MD	95,209.60	36,655.72	28.26	0.00	0.00	131,893.58
1UM000	UNHM Education and General-RCM	UMMGSA	General Student Activities - MD	648.41	0.00	5,628.11	0.00	0.00	6,276.52
1UM000	UNHM Education and General-RCM	UMMIDS	Instructional Design-MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	UMMKTG	UNHM Marketing	0.00	0.00	270.21	0.00	0.00	270.21
1UM000	UNHM Education and General-RCM	UMMLFS	Life Sciences-MD	13,561.87	1,139.22	0.00	0.00	0.00	14,701.09
1UM000	UNHM Education and General-RCM	UMMMAN	Manchester Division	0.00	0.00	784.00	0.00	0.00	784.00
1UM000	UNHM Education and General-RCM	UMMMKT	Enrollment Marketing - MD	0.00	0.00	9,591.48	0.00	0.00	9,591.48
1UM000	UNHM Education and General-RCM	UMMREG	Registrar-MD	53,183.69	18,977.58	995.83	0.00	0.00	73,157.10
1UM000	UNHM Education and General-RCM	UMMSEC	Security Studies-MD	216,989.85	73,058.75	2,168.79	0.00	0.00	292,217.39
1UM000	UNHM Education and General-RCM	UMMSOL	ESOL Summer Program	0.00	0.00	1,144.95	0.00	0.00	1,144.95
1UM000	UNHM Education and General-RCM	UMSSO	Security Studies Online - Grad -MD	0.00	0.00	2,673.39	0.00	0.00	2,673.39
1UM000	UNHM Education and General-RCM	UMMSTS	Student Success - MD	2,100.28	0.00	1,728.22	0.00	0.00	3,828.50
1UM000	UNHM Education and General-RCM	UMMSTU	Student Accounts - MD	14,175.53	5,396.25	7.68	0.00	0.00	19,579.46
1UM000	UNHM Education and General-RCM	UMMUGD	Undergraduate Instruction - MD	17,079.38	1,434.66	0.00	0.00	0.00	18,514.04
1UM000	UNHM Education and General-RCM	UMSADV	Academic Advising-MD	114,806.35	40,360.51	181.02	0.00	0.00	155,347.88
1UM000	UNHM Education and General-RCM	UMSAFN	Academic Enrichment-MD	85,356.55	30,501.11	5,570.30	0.00	0.00	121,427.96
1UM000	UNHM Education and General-RCM	UMSECS	Security Studies	9,902.83	831.85	0.00	0.00	0.00	10,734.68
1UM000	UNHM Education and General-RCM	UMSENG	Orientation	2,700.06	222.12	9,259.00	0.00	0.00	12,181.18
1UM000	UNHM Education and General-RCM	UMSERE	Student Engagement	55,062.78	20,101.43	1,566.82	0.00	0.00	76,731.03
1UM000	UNHM Education and General-RCM	UWAADM	Administration-Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UM000	UNHM Education and General-RCM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMAM01	PI Andrew Macpherson	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMADM	Admissions - MD	0.00	0.00	732.09	0.00	0.00	732.09
1UM050	UNHM Education and General	UMMAEC	Computing Technology-MD	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCDRM	UNHM Dorm	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFMN	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMCFPB	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGAED	School Of Education-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMGUGD	Undergraduate Instruction-GSD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMAAF	Academic Affairs - MD	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>2,517,131.38</b>	<b>843,187.05</b>	<b>548,275.09</b>	<b>0.00</b>	<b>0.00</b>	<b>3,908,593.52</b>

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>**Total Current Funds</b>				<b>4,595,411.50</b>	<b>1,312,059.77</b>	<b>1,710,624.83</b>	<b>104,954.15</b>	<b>0.00</b>	<b>7,723,050.25</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	266,798.72	266,798.72
1NM002	UNHM Equipment	UMPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	82,243.51	82,243.51
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	487,687.06	487,687.06
1NMADJ	UNHM Net Invested in Plant Adjust	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836,729.29</b>	<b>836,729.29</b>
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>836,729.29</b>	<b>836,729.29</b>
<b>*Total 1M - UNH - Manchester</b>				<b>4,595,411.50</b>	<b>1,312,059.77</b>	<b>1,710,624.83</b>	<b>104,954.15</b>	<b>836,729.29</b>	<b>8,559,779.54</b>









5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517015	OSHA	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517016	OSHA 21d FY23	KPAADM	Professional Studies Div-Admin	55,197.75	14,329.57	6,106.28	0.00	0.00	75,633.60
517016	OSHA 21d FY23	KPDSAF	Safety / SOHAS	(1,779.00)	(136.98)	(435.32)	0.00	0.00	(2,351.30)
517016	OSHA 21d FY23	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	1,478.00	0.00	0.00	1,478.00
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	474.75	155.81	210.01	0.00	0.00	840.57
53DB13	Transition Resource Portal	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	24,850.52	7,925.87	32,306.01	0.00	0.00	65,082.40
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	44,272.10	14,684.50	36,540.88	0.00	0.00	95,497.48
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	0.00	(19.02)	3,228.09	0.00	0.00	3,209.07
53DB19	Upward Bound 6-22 to 9-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
53DB20	NH Aware FY23	KFABHI	Behavioral Health Improvement Inst	(6,162.94)	(2,209.42)	1,893.06	0.00	0.00	(6,479.30)
53DB22	Transition Resource Portal Support	KPBESE	Education	1,531.02	546.46	459.32	0.00	0.00	2,536.80
53H001	KSC-CDC 9-13-22	KPGCDC	Child Development Center	0.00	0.00	4,055.98	0.00	0.00	4,055.98
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	962.26	0.00	0.00	962.26
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSC	Biology	4,992.82	384.45	10,038.69	0.00	0.00	15,415.96
547014	Early Research 4-21 - 3-26	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	631.50	0.00	1,919.63	0.00	0.00	2,551.13
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54B005	Mayhew Program Evaluation	KFABHI	Behavioral Health Improvement Inst	1,104.78	366.84	1,339.64	0.00	0.00	2,811.26
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	51.90	0.00	0.00	51.90







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C147	CS Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,224.80	0.00	0.00	0.00	0.00	3,224.80
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	2,868.45	0.00	0.00	0.00	0.00	2,868.45
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C156	Cost Share	KPAADM	Professional Studies Div-Admin	24,946.94	8,282.35	14,627.76	0.00	0.00	47,857.05
55C156	Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	48,201.50	15,473.42	6,082.44	0.00	0.00	69,757.36
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	52,579.64	16,938.83	12,913.76	0.00	0.00	82,432.23
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	(439.85)	(157.02)	(47.75)	0.00	0.00	(644.62)
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	72,275.03	18,052.96	9,553.65	0.00	0.00	99,881.64
584208	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584208	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	55,953.68	14,618.80	6,652.06	0.00	0.00	77,224.54
584209	Upward Bound Math-Science	KABASP	Aspire-begin 9/07	0.00	0.00	14.20	0.00	0.00	14.20
584209	Upward Bound Math-Science	KABUPW	Upward Bound - begin 06/07	0.00	0.00	25,693.46	0.00	0.00	25,693.46





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	900.00	75.60	7,582.48	0.00	0.00	8,558.08
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	2,365.78	0.00	0.00	2,365.78
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	405.15	0.00	0.00	405.15
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	530.52	0.00	0.00	530.52
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	29,220.42	2,454.51	(628.99)	0.00	0.00	31,045.94
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,865.33	718.13	0.00	0.00	0.00	2,583.46
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	68.70	0.00	0.00	68.70
5GA109	Adult Learners Services Gift Fund	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	22,000.00	1,848.00	(310.68)	0.00	0.00	23,537.32
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	268.44	0.00	0.00	268.44
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	825.87	0.00	0.00	825.87
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	4,101.25	0.00	0.00	4,101.25
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	1,561.89	0.00	0.00	1,561.89
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH127	Thorne/Art Fellowship-Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	250.77	0.00	0.00	250.77
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	1,250.00	0.00	0.00	1,250.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	18,115.78	1,521.75	2,487.46	0.00	0.00	22,124.99
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	957.04	0.00	0.00	957.04
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	15,508.89	0.00	0.00	15,508.89

















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	165,276.04	0.00	0.00	165,276.04
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DF120	Student Success - Classroom Improve	KTARNR	R&R	6,892.28	2,653.53	1,061,895.87	0.00	0.00	1,071,441.68
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KFPFED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	127,161.25	0.00	0.00	127,161.25
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	2,265.50	0.00	0.00	2,265.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	0.00	0.00	5,550.96	0.00	0.00	5,550.96
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(1,879,280.00)	0.00	0.00	(1,879,280.00)
5U0000	Keene General Operating	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>6,892.28</b>	<b>2,653.53</b>	<b>(517,130.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>(507,584.57)</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	59,469.88	0.00	0.00	59,469.88
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	20,202.00	1,697.00	1,535.57	0.00	0.00	23,434.57
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	116,420.05	0.00	0.00	116,420.05







5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
5DS124	Safety Career Fair	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	45.00	0.00	0.00	45.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5GA106	Nat'l and Internat'l Exchange Gift	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GA112	White/von Sell Fellowship for Clergy	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA116	Honors Study Abroad Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHBART	Art and Design	0.00	0.00	84.00	0.00	0.00	84.00
5GH128	Media Art Center Fund	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH140	Women's and Gender Studies Dept.	KHTWMN	Women's and Gender Studies	0.00	0.00	500.00	0.00	0.00	500.00
5GH148	C Scheidt Global Fellows Program	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH150	Zoulias Education Faculty Fellowshi	KHAPEF	Faculty Professional Enhance A&H	10,400.00	4,004.00	0.00	0.00	0.00	14,404.00
5GJ303	Athletic Development Generic Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ322	Golf Team Gift Fund	KJBMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL111	Holocaust Summer Institute	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KGAEND	KSC Endowment	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP142	SPDI Exp Learning Material Gift Fun	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GR107	CRU Keene Gift Fund	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5GR110	Habitat for Humanity-KSC Chapter	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5GR121	KSC Pride Gift Fund	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5GS122	Science Academic Program	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCHON	Creeks/Honor Societies	0.00	0.00	55.00	0.00	0.00	55.00
5U0000	Keene General Operating	KTAFAC	Facilities	512,746.55	180,984.20	2,110,151.16	1,230,909.45	0.00	4,034,791.36
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRESFF	Financial Aid Office	0.00	0.00	23,965.75	0.00	0.00	23,965.75
***Total No Program Code Assigned				870,084.20	263,438.31	2,482,941.21	1,230,909.45	0.00	4,847,373.17
<b>**Total Current Funds</b>				<b>9,215,217.70</b>	<b>2,824,755.12</b>	<b>10,394,213.17</b>	<b>1,235,808.04</b>	<b>0.00</b>	<b>23,669,994.03</b>

Loan Funds

Student Services

5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	173,802.33	0.00	0.00	173,802.33
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	30.00	0.00	0.00	30.00





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	49,624.13	0.00	0.00	49,624.13
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	12,050.00	0.00	0.00	12,050.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT183	Track & Field Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT184	Holloway Bathrooms & Roof	KTARNR	R&R	0.00	0.00	894,065.33	0.00	0.00	894,065.33
5XT186	Bushnell - Amphitheatre	KTARNR	R&R	0.00	0.00	565,976.92	0.00	0.00	565,976.92
5XT187	Spaulding Gym Stair Replacement	KTARNR	R&R	0.00	0.00	115,645.52	0.00	0.00	115,645.52



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT188	Spaulding Gym East Side North Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT189	Media Arts Center - AC replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT191	Redfern Arts Main Stage AC	KTARNR	R&R	0.00	0.00	14,600.00	0.00	0.00	14,600.00
5XT193	Turf Field Lights	KTARNR	R&R	0.00	0.00	5,071.00	0.00	0.00	5,071.00
5XT194	Spaulding Locker Rooms	KTARNR	R&R	0.00	0.00	27,660.00	0.00	0.00	27,660.00
5XT195	Carle Hall Parking	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT197	Spaulding Gym West Roof Section	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>942,823.16</b>	<b>0.00</b>	<b>2,877,320.10</b>	<b>3,820,143.26</b>
<b>No Program Code Assigned</b>									
5NG004	KSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,278.32	2,278.32
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG100	Elliot Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT181	Joslin Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT190	Redfern Roof	KTARNR	R&R	0.00	0.00	99,684.00	0.00	0.00	99,684.00
5XT192	Spaulding Gym Main Gym HVAC2	KTARNR	R&R	0.00	0.00	11,100.00	0.00	0.00	11,100.00
5XT196	Putnam Theater Lighting Upgrade	KTARNR	R&R	0.00	0.00	150,664.60	0.00	0.00	150,664.60
5XT198	Turf Field Scoreboard	KTARNR	R&R	0.00	0.00	51,263.00	0.00	0.00	51,263.00
5XT199	Baseball Field Scoreboard	KTARNR	R&R	0.00	0.00	51,936.00	0.00	0.00	51,936.00
5XT200	Softball Field Scoreboard	KTARNR	R&R	0.00	0.00	49,463.00	0.00	0.00	49,463.00
5XT201	Parker Roof Replacement	KTARNR	R&R	0.00	0.00	28,720.00	0.00	0.00	28,720.00
5XT202	Sculpture Studio Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT203	Krif Road Internet	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT204	Media Arts HVAC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>442,830.60</b>	<b>0.00</b>	<b>2,278.32</b>	<b>445,108.92</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,385,653.76</b>	<b>0.00</b>	<b>2,879,598.42</b>	<b>4,265,252.18</b>
<b>*Total 5K - Keene State College</b>				<b>9,215,217.70</b>	<b>2,824,755.12</b>	<b>11,953,699.26</b>	<b>1,235,808.04</b>	<b>2,879,598.42</b>	<b>28,109,078.54</b>



6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	452,307.17	125,130.79	5,722.22	0.00	0.00	583,160.18
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	383,708.16	103,426.32	33,255.60	0.00	0.00	520,390.08
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	(2,388.45)	(200.63)	0.00	0.00	0.00	(2,589.08)
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	301,874.17	90,944.16	1,365.95	0.00	0.00	394,184.28
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	220,421.84	74,335.59	13,153.17	0.00	0.00	307,910.60
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	369.06	0.00	0.00	369.06
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	312,579.78	100,136.88	9,420.26	50.93	0.00	422,187.85
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	277,094.70	86,132.23	46,834.26	0.00	0.00	410,061.19
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	440,814.18	126,720.53	34,787.72	0.00	0.00	602,322.43
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	315,708.20	91,534.86	2,314.85	0.00	0.00	409,557.91
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	159,413.73	54,336.09	121,926.08	0.00	0.00	335,675.90
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	571,690.70	172,540.05	2,289.87	0.00	0.00	746,520.62
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	215,423.50	72,687.25	241.06	0.00	0.00	288,351.81
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	250,773.33	73,781.98	1,098.93	0.00	0.00	325,654.24
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	65,725.07	20,878.86	3,785.38	0.00	0.00	90,389.31
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACESS	Summer Session	43,183.12	3,627.36	0.00	0.00	0.00	46,810.48
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	1,602.75	134.63	8,990.95	0.00	0.00	10,728.33
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	13,711.47	4,655.33	775.09	0.00	0.00	19,141.89
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>4,031,684.34</b>	<b>1,201,477.72</b>	<b>294,237.92</b>	<b>50.93</b>	<b>0.00</b>	<b>5,527,450.91</b>
<b>Research &amp; Sponsored Programs</b>									
610011	Co-occurrence High Fluoride - Alum.	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHP	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	786.13	0.00	0.00	786.13
610017	Leave No Trace	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
610018	Hydrological Research	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	531.74	0.00	0.00	531.74
610018	Hydrological Research	PACENV	Center for Research & Innovation	2,885.33	222.15	2,879.07	0.00	0.00	5,986.55
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	547.02	42.12	(58.25)	0.00	0.00	530.89
611022	Plymouth State University Robotics	PPPRES	President's Office	0.00	0.00	105,320.44	0.00	0.00	105,320.44
615001	Nesting Habitat Amer Horseshoe Crab	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
615001	Nesting Habitat Amer Horseshoe Crab	PA3XDG	Exploration and Discovery1Grants	71.25	0.00	45.53	0.00	0.00	116.78







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
684169	PASS Grant	PAPASS	Academic Support Services	59,986.18	15,810.92	10,021.73	0.00	0.00	85,818.83
684187	Participant Support	PAPASS	Academic Support Services	0.00	0.00	18,195.63	0.00	0.00	18,195.63
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693018	BHWET Pro Year 2	PA4HHG	Health & Human Enrich-Grants	1,969.28	637.86	19,957.09	0.00	0.00	22,564.23
693018	BHWET Pro Year 2	PA4HMS	H&HE-Human Services Unit	0.00	0.00	1,111.32	0.00	0.00	1,111.32
693019	BHWET PRO PS Year 2	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	48,988.50	0.00	0.00	48,988.50
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z011	Economic and Demographic Collection	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
69Z012	Analysis and Development of Spatiot	PA7TEG	Tour Envir & Sust Societies-Grants	337.50	0.00	215.66	0.00	0.00	553.16
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	5,799.89	487.20	0.00	0.00	0.00	6,287.09
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	26,732.52	0.00	0.00	26,732.52
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>235,274.56</b>	<b>40,292.15</b>	<b>311,390.54</b>	<b>0.00</b>	<b>0.00</b>	<b>586,957.25</b>
<b>Public Service</b>									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	467.43	0.00	0.00	467.43
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	20.00	1.68	240.00	0.00	0.00	261.68
6GAMW	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns	1,095.62	0.00	2,154.57	0.00	0.00	3,250.19
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	1,706.29	143.33	6,171.34	0.00	0.00	8,020.96
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PATIGR	TIGER Program	22,105.67	1,856.89	5,113.80	0.00	0.00	29,076.36
6U0ADJ	PSU Unrestricted Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>24,927.58</b>	<b>2,001.90</b>	<b>14,147.14</b>	<b>0.00</b>	<b>0.00</b>	<b>41,076.62</b>













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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
684181	FY23 Federal Work Study	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PFITS1	Info Tech Services	(525.01)	0.00	0.00	0.00	0.00	(525.01)
684181	FY23 Federal Work Study	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PHATAD	Athletics	(73.20)	0.00	0.00	0.00	0.00	(73.20)
684181	FY23 Federal Work Study	PHSPIN	Sports Information	(22.50)	0.00	0.00	0.00	0.00	(22.50)
684181	FY23 Federal Work Study	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684181	FY23 Federal Work Study	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
697017	C19 PSU FEMA CVOID Reimbursement	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	1,271.81	0.00	0.00	1,271.81
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAFB	M Football Supplemental D Fund	PHATAD	Athletics	0.00	0.00	15,442.13	0.00	0.00	15,442.13

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	500.00	42.00	0.00	0.00	0.00	542.00
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMS	M Soccer Supplemental D Fund	PHATAD	Athletics	1,075.00	77.70	1,244.00	0.00	0.00	2,396.70
6DHASK	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHASK	MW Skiing Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	428.40	35.99	19,629.23	0.00	0.00	20,093.62
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	825.00	69.30	0.00	0.00	0.00	894.30
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,463.47	0.00	0.00	2,463.47
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWS	W Soccer Supplemental D Fund	PHATAD	Athletics	750.00	50.40	520.00	0.00	0.00	1,320.40
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSHUB1	Hartman Union Building	0.00	0.00	2,237.83	0.00	0.00	2,237.83
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	(1,615.00)	0.00	0.00	(1,615.00)
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	971,750.67	0.00	0.00	971,750.67
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,415.25)	0.00	0.00	(1,415.25)
6DT120	PSU Student Activities Accounting	PTACSC	American Cancer Society on Campus	0.00	0.00	(3,240.50)	0.00	0.00	(3,240.50)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	(1,794.06)	0.00	0.00	(1,794.06)
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(19,493.05)	0.00	0.00	(19,493.05)
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(11,073.18)	0.00	0.00	(11,073.18)
6DT120	PSU Student Activities Accounting	PTANIM	Anime Club	0.00	0.00	(3,595.50)	0.00	0.00	(3,595.50)
6DT120	PSU Student Activities Accounting	PTARTE	Art Education Club	0.00	0.00	(1,676.49)	0.00	0.00	(1,676.49)
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(543.15)	0.00	0.00	(543.15)
6DT120	PSU Student Activities Accounting	PTASTR	PSU Astronomy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	(8,500.00)	0.00	0.00	(8,500.00)
6DT120	PSU Student Activities Accounting	PTBELL	Handbell Choir	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBOWL	Bowling Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(2,100.45)	0.00	0.00	(2,100.45)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(1,224.00)	0.00	0.00	(1,224.00)
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(7,275.00)	0.00	0.00	(7,275.00)
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	(382.50)	0.00	0.00	(382.50)
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	(1,702.55)	0.00	0.00	(1,702.55)
6DT120	PSU Student Activities Accounting	PTCL22	Class of 2022	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL23	Class of 2023	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL24	Class of 2024	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL25	Class of 2025	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCLOK	The Clock	0.00	0.00	(5,530.35)	0.00	0.00	(5,530.35)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCONF	CEA Budget	0.00	0.00	(58,137.52)	0.00	0.00	(58,137.52)
6DT120	PSU Student Activities Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCTHC	Ethical Hacking Club	0.00	0.00	(2,263.55)	0.00	0.00	(2,263.55)
6DT120	PSU Student Activities Accounting	PTDEMO	PSU Democrats	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTDETM	PSU Dance Team	0.00	0.00	(3,100.00)	0.00	0.00	(3,100.00)
6DT120	PSU Student Activities Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTESPT	Plymouth State Esports	0.00	0.00	(6,713.31)	0.00	0.00	(6,713.31)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTFASH	Fashion Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(6,970.75)	0.00	0.00	(6,970.75)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(2,600.00)	0.00	0.00	(2,600.00)
6DT120	PSU Student Activites Accounting	PTGDCE	Graphic Design Club	0.00	0.00	(1,797.75)	0.00	0.00	(1,797.75)
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(9,883.80)	0.00	0.00	(9,883.80)
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(2,198.27)	0.00	0.00	(2,198.27)
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(4,240.00)	0.00	0.00	(4,240.00)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(765.00)	0.00	0.00	(765.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	(21,660.00)	0.00	0.00	(21,660.00)
6DT120	PSU Student Activites Accounting	PTHIST	History and Social Studies Ed Club	0.00	0.00	(3,366.00)	0.00	0.00	(3,366.00)
6DT120	PSU Student Activites Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(3,745.35)	0.00	0.00	(3,745.35)
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(8,401.50)	0.00	0.00	(8,401.50)
6DT120	PSU Student Activites Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(1,619.35)	0.00	0.00	(1,619.35)
6DT120	PSU Student Activites Accounting	PTMATH	Math Activities Club	0.00	0.00	(505.75)	0.00	0.00	(505.75)
6DT120	PSU Student Activites Accounting	PTMCCL	Multi-Cultural Club	0.00	0.00	(3,706.74)	0.00	0.00	(3,706.74)
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(2,380.00)	0.00	0.00	(2,380.00)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(4,571.30)	0.00	0.00	(4,571.30)
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(1,338.75)	0.00	0.00	(1,338.75)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(3,825.00)	0.00	0.00	(3,825.00)
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(9,775.00)	0.00	0.00	(9,775.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(10,735.00)	0.00	0.00	(10,735.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	10,615.57	0.00	(82,055.84)	0.00	0.00	(71,440.27)
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(76,564.90)	0.00	0.00	(76,564.90)
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPKG0	PSU GO	0.00	0.00	(4,437.00)	0.00	0.00	(4,437.00)
6DT120	PSU Student Activites Accounting	PTPLAW	Pre-Law Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(4,257.65)	0.00	0.00	(4,257.65)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(2,539.80)	0.00	0.00	(2,539.80)
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(2,371.50)	0.00	0.00	(2,371.50)
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(619.65)	0.00	0.00	(619.65)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(13,376.45)	0.00	0.00	(13,376.45)
6DT120	PSU Student Activites Accounting	PTPUBH	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	(6,586.30)	0.00	0.00	0.00	0.00	(6,586.30)
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(5,800.00)	0.00	0.00	(5,800.00)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,792.25)	0.00	0.00	(2,792.25)
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	(10,271.73)	0.00	0.00	(10,271.73)
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(3,710.49)	0.00	0.00	(3,710.49)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(5,702.25)	0.00	0.00	(5,702.25)
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,670.25)	0.00	0.00	(1,670.25)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	0.00	0.00	(66,250.00)	0.00	0.00	(66,250.00)
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSIPS	Students in Professional Sales	0.00	0.00	(10,088.91)	0.00	0.00	(10,088.91)
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(2,300.00)	0.00	0.00	(2,300.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(131,460.00)	0.00	0.00	(131,460.00)
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(850.00)	0.00	0.00	(850.00)
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(646.43)	0.00	0.00	(646.43)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTHEX	Technical Theater Experience	0.00	0.00	(3,366.00)	0.00	0.00	(3,366.00)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(3,978.00)	0.00	0.00	(3,978.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,016.76)	0.00	0.00	(1,016.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(25,155.00)	0.00	0.00	(25,155.00)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5E1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPEDC	Physical Education Center	0.00	0.00	1,102.17	0.00	0.00	1,102.17
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	99,057.00	0.00	0.00	99,057.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	0.00	0.00	0.00	0.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	12,010.21	0.00	0.00	12,010.21
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	6,848.48	0.00	0.00	6,848.48
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	5,000.00	420.00	3,960.48	0.00	0.00	9,380.48
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	1,349.57	0.00	0.00	1,349.57
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	1,928.60	0.00	0.00	1,928.60
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAIH	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	5,848.00	0.00	0.00	5,848.00
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	8,997.49	0.00	0.00	8,997.49
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	13,330.92	0.00	0.00	13,330.92
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	1,850.00	0.00	0.00	1,850.00
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	2,040.13	0.00	0.00	2,040.13
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	4,164.45	0.00	0.00	4,164.45
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	271.33	0.00	0.00	271.33
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	6,557.97	0.00	0.00	6,557.97







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	7,700.00	0.00	0.00	7,700.00
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	13,309.83	0.00	0.00	13,309.83
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	356.25	0.00	0.00	356.25
6GCSKI	Alumni Ski Day Event Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	1,901.90	0.00	0.00	1,901.90
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6GHCP	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	250.00	0.00	0.00	250.00
6GHGRD	Panther Gridiron Club	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAACAC	Academic & Career Advising Center	120,396.24	44,621.84	427.30	0.00	0.00	165,445.38
6U0000	PSU Educational & General	PAALLW	ALLWell Center	13,055.53	3,734.35	127.40	0.00	0.00	16,917.28
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	197.46	0.00	0.00	197.46
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	27,577.14	10,486.56	12,255.52	0.00	0.00	50,319.22
6U0000	PSU Educational & General	PCADAL	Alumni Relations	42,481.26	15,813.49	8,565.33	0.00	0.00	66,860.08
6U0000	PSU Educational & General	PCADV1	University Advancement	148,141.49	56,460.39	62,460.98	0.00	0.00	267,062.86
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	10,665.00	0.00	0.00	10,665.00
6U0000	PSU Educational & General	PFCS01	Campus Services	(513.58)	0.00	44,795.17	0.00	0.00	44,281.59
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	244,964.77	92,226.90	1,710.89	0.00	0.00	338,902.56
6U0000	PSU Educational & General	PFHR01	Human Resources	81,584.75	30,671.57	111,961.84	0.00	0.00	224,218.16
6U0000	PSU Educational & General	PFITS1	Info Tech Services	0.00	0.00	1,200,071.00	0.00	0.00	1,200,071.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	1,414.32	0.00	0.00	1,414.32
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6GBBRK	PSU Brick Campaign Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBHGS	Haynes Green Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	3,770.00	0.00	0.00	3,770.00
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPCGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCTRF	Athl Turf Field-Phase II Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	4,233.59	0.00	0.00	4,233.59
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	25,859.23	9,955.81	41,228.69	0.00	0.00	77,043.73
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	552,492.71	195,592.12	(815,806.38)	1,058,627.10	0.00	990,905.55
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	84,664.97	27,150.68	3,101.76	0.00	0.00	114,917.41
6U0000	PSU Educational & General	PFMAIL	Mail Services	31,631.49	8,984.56	8,041.64	0.00	0.00	48,657.69
6U0000	PSU Educational & General	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSCP01	University Police	160,938.12	51,908.19	41,251.33	0.00	0.00	254,097.64
6U0ADJ	PSU Unrestricted Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>855,586.52</b>	<b>293,591.36</b>	<b>(712,765.05)</b>	<b>1,058,627.10</b>	<b>0.00</b>	<b>1,495,039.93</b>
<b>Student Financial Aid</b>									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
6DARVA	Veterans Affairs Education Benefits	PARR01	Registrar's Office	719.18	276.88	0.00	0.00	0.00	996.06
<b>***Total Student Financial Aid</b>				<b>719.18</b>	<b>276.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>996.06</b>
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	144,225.84	51,430.45	72,065.60	0.00	0.00	267,721.89
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	59,819.15	19,086.60	56,901.82	0.00	0.00	135,807.57
6AB240	Conference Service	PBSCON	Events & Conferences Admin	22,771.78	8,411.25	81,683.50	0.00	0.00	112,866.53
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	57,784.02	0.00	0.00	57,784.02
6AB262	Shuttle	PBPA02	Shuttle Service	13,698.65	1,150.71	107,768.81	0.00	0.00	122,618.17
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	158,241.10	54,915.07	2,671,126.85	0.00	0.00	2,884,283.02
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	27,902.32	10,706.05	2,329,233.10	0.00	0.00	2,367,841.47
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	120,089.53	33,783.05	245,831.08	0.00	0.00	399,703.66
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	18,148.27	2,533.85	67,318.34	0.00	0.00	88,000.46
6AS220	Hartman Union Building	PSHURA	Campus Recreation	57,433.16	10,395.07	(48,063.34)	0.00	0.00	19,764.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	0.00	0.00	261.35	0.00	0.00	261.35
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	ZPSNSP	New Student Programming-TSOrg	492.50	0.00	0.00	0.00	0.00	492.50
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	53,154.49	0.00	0.00	53,154.49
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6AXLLW	R&R ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Auxiliary Services</b>				<b>622,822.30</b>	<b>192,412.10</b>	<b>5,695,065.62</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510,300.02</b>
<b>No Program Code Assigned</b>									
63D004	Participant Support	PA4HH1	Health & Human Enrich	0.00	0.00	765.00	0.00	0.00	765.00
63H002	DHHS Child Care Programs Quality	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
63H002	DHHS Child Care Programs Quality	PACDFC	Ctr Young Children & Families	0.00	0.00	8,071.07	0.00	0.00	8,071.07
63ZU23	FY23 UNIQUE Annual Allotment	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
647024	Collaborative REU Site: NEPARS	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	593.50	0.00	0.00	593.50
647026	R11 Track-4 NSF Building Linkages	PA7ESF	T,E&SD-ES&P, SS & French Unit	882.00	0.00	186.10	0.00	0.00	1,068.10
64G108	FY20 Educ. Tuition Partnership	PA4HMS	H&HE-Human Services Unit	0.00	0.00	3,000.00	0.00	0.00	3,000.00
64G115	Youth Success Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G252	Manchester Health Dept YSP	PA4HH1	Health & Human Enrich	0.00	0.00	44.00	0.00	0.00	44.00
64G252	Manchester Health Dept YSP	PA4HMS	H&HE-Human Services Unit	3,929.69	302.60	423.22	0.00	0.00	4,655.51
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N285	Fashion Futures: Expanding Art Hist	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N289	Integrating Career Preparation	PAACAC	Academic & Career Advising Center	920.00	0.00	1,199.12	0.00	0.00	2,119.12
64N289	Integrating Career Preparation	PDCRDV	Career Development	0.00	0.00	326.00	0.00	0.00	326.00
64N291	NHCF-Homeless Youth Count Research	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N294	YSP Higher ED Summit 23	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N295	Art Book	PA4HMS	H&HE-Human Services Unit	821.69	63.28	88.51	0.00	0.00	973.48
64N296	Marketing Culture and Environment	PA5BUS	I&E-Business Unit	0.00	0.00	7,438.00	0.00	0.00	7,438.00
64N297	Writing about Place	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	4,391.06	0.00	0.00	4,391.06
64N298	An Enduring Presence: The Old Man	PFFMP1	Vice Pres. Finance & Admin Office	941.47	312.57	0.00	0.00	0.00	1,254.04
64N299	Nationwide Eclipse Ballooning	PA1AT1	Arts & Technologies	0.00	0.00	16,728.58	0.00	0.00	16,728.58
64N299	Nationwide Eclipse Ballooning	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	213.47	0.00	0.00	213.47
64N300	NH Tick-Borne Disease Assessment	PA7ESF	T,E&SD-ES&P, SS & French Unit	4,180.00	0.00	2,602.54	0.00	0.00	6,782.54
64N300	NH Tick-Borne Disease Assessment	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
64N302	Northern Border Regional Commission	PA5BUS	I&E-Business Unit	1,416.00	0.00	814.20	0.00	0.00	2,230.20
64N303	Spotlight on the Humanities in Sust	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	1,066.96	0.00	0.00	1,066.96
64N304	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
64N305	Teaching and Learning for Campus-wi	PAADIV	IDEA Center	0.00	0.00	990.84	0.00	0.00	990.84
64N307	LGBT History Month Speaker	PAADIV	IDEA Center	0.00	0.00	0.00	0.00	0.00	0.00
64U119	PSU INBRE YR 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U123	INBRE Seed FY22 Chabot	PA3XD1	Exploration and Discovery	10,488.90	807.65	6,702.41	0.00	0.00	17,998.96
64U126	Participant Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64U127	Wildlife Vehicle Collisions Data	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	79.98	0.00	0.00	79.98
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
65C052	Cost Share	PA1ECH	A&T-English CMS & HPSSE Unit	7,550.00	2,695.29	0.00	0.00	0.00	10,245.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
65C053	Cost Share	PAARMU	Museum of the White Mtns	6,899.91	2,272.92	0.00	0.00	0.00	9,172.83
65C053	Cost Share	PFFMP1	Vice Pres. Finance & Admin Office	80.63	0.00	0.00	0.00	0.00	80.63
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PA5BUS	I&E-Business Unit	68.39	0.00	5.47	0.00	0.00	73.86
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684188	FY24 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,061.31	0.00	0.00	0.00	0.00	1,061.31
684188	FY24 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	1,349.10	0.00	0.00	0.00	0.00	1,349.10
684188	FY24 Federal Work Study	PA2EDU	E,D&SC-Education Unit	192.79	0.00	0.00	0.00	0.00	192.79
684188	FY24 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	3,066.86	0.00	0.00	0.00	0.00	3,066.86
684188	FY24 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	144.92	0.00	0.00	0.00	0.00	144.92
684188	FY24 Federal Work Study	PA4NUR	H&HE-Nursing Unit	235.93	0.00	0.00	0.00	0.00	235.93
684188	FY24 Federal Work Study	PA5BUS	I&E-Business Unit	900.90	0.00	0.00	0.00	0.00	900.90
684188	FY24 Federal Work Study	PA6JSC	J&S-Justice & Security Unit	271.90	0.00	0.00	0.00	0.00	271.90
684188	FY24 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	925.23	0.00	0.00	0.00	0.00	925.23
684188	FY24 Federal Work Study	PAADIV	IDEA Center	984.63	0.00	0.00	0.00	0.00	984.63
684188	FY24 Federal Work Study	PAALLW	ALLWell Center	256.04	0.00	0.00	0.00	0.00	256.04
684188	FY24 Federal Work Study	PAARMU	Museum of the White Mtns	363.08	0.00	0.00	0.00	0.00	363.08
684188	FY24 Federal Work Study	PACDFC	Ctr Young Children & Families	1,784.70	0.00	0.00	0.00	0.00	1,784.70
684188	FY24 Federal Work Study	PACETL	Open Learning Lab	1,423.06	0.00	0.00	0.00	0.00	1,423.06
684188	FY24 Federal Work Study	PALIB1	Library	6,762.23	0.00	0.00	0.00	0.00	6,762.23
684188	FY24 Federal Work Study	PAPASS	Academic Support Services	5,296.18	0.00	0.00	0.00	0.00	5,296.18
684188	FY24 Federal Work Study	PARENA	Ice Arena	995.42	0.00	0.00	0.00	0.00	995.42
684188	FY24 Federal Work Study	PAUSWC	Writing Center	598.88	0.00	0.00	0.00	0.00	598.88
684188	FY24 Federal Work Study	PBCAR1	Silver Center for the Arts	3,458.29	0.00	0.00	0.00	0.00	3,458.29
684188	FY24 Federal Work Study	PBPEDC	Physical Education Center	1,464.24	0.00	0.00	0.00	0.00	1,464.24
684188	FY24 Federal Work Study	PBPP01	Physical Plant Admin	363.00	0.00	0.00	0.00	0.00	363.00
684188	FY24 Federal Work Study	PCADV1	University Advancement	182.29	0.00	0.00	0.00	0.00	182.29
684188	FY24 Federal Work Study	PFBURS	Student Financial Services	1,500.63	0.00	0.00	0.00	0.00	1,500.63
684188	FY24 Federal Work Study	PFITS1	Info Tech Services	6,305.03	0.00	0.00	0.00	0.00	6,305.03
684188	FY24 Federal Work Study	PFMAIL	Mail Services	767.70	0.00	0.00	0.00	0.00	767.70
684188	FY24 Federal Work Study	PFMKSP	Makerspace	180.00	0.00	0.00	0.00	0.00	180.00
684188	FY24 Federal Work Study	PHATAD	Athletics	1,722.81	0.00	0.00	0.00	0.00	1,722.81
684188	FY24 Federal Work Study	PHSPIN	Sports Information	1,004.88	0.00	0.00	0.00	0.00	1,004.88
684188	FY24 Federal Work Study	PSAD01	Admissions Office	1,633.86	0.00	0.00	0.00	0.00	1,633.86
684188	FY24 Federal Work Study	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684188	FY24 Federal Work Study	PSDSMK	Marketing	510.07	0.00	0.00	0.00	0.00	510.07











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB350	D&M 4th FI Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	74,353.58	0.00	0.00	74,353.58
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	(3,347.00)	0.00	0.00	(3,347.00)
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	88,940.00	0.00	0.00	88,940.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	1,781,919.73	0.00	0.00	1,781,919.73
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB356	D&M Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	91,726.00	0.00	0.00	91,726.00
6XB357	Rounds Hall Fire Alarm System Repl	PBPP01	Physical Plant Admin	0.00	0.00	67,769.00	0.00	0.00	67,769.00
6XB358	White Mt Apartments Complex Reno	PBPP01	Physical Plant Admin	0.00	0.00	150.00	0.00	0.00	150.00
6XB359	Resident Halls Upgrades - BOT	PBPP01	Physical Plant Admin	0.00	0.00	204,256.00	0.00	0.00	204,256.00
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	29,354.53	0.00	0.00	29,354.53
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	15,804.55	0.00	0.00	15,804.55
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>471,868.06</b>	<b>0.00</b>	<b>2,975,537.65</b>	<b>3,447,405.71</b>
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB355	Langdon Chiller Replacement	PBPP01	Physical Plant Admin	0.00	0.00	9,632.75	0.00	0.00	9,632.75
6XB361	Highland Hall Wellness Ctr - BOT	PBPP01	Physical Plant Admin	0.00	0.00	28,800.00	0.00	0.00	28,800.00
6XB364	PSU South Campus Steam Loop	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>38,432.75</b>	<b>0.00</b>	<b>0.00</b>	<b>38,432.75</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>510,300.81</b>	<b>0.00</b>	<b>2,975,537.65</b>	<b>3,485,838.46</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZGSGF	Stud Grp Fundraising Actvt- NPO	PTSIPS	Students in Professional Sales	0.00	0.00	10,184.76	0.00	0.00	10,184.76
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>10,184.76</b>	<b>0.00</b>	<b>0.00</b>	<b>10,184.76</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>10,184.76</b>	<b>0.00</b>	<b>0.00</b>	<b>10,184.76</b>
<b>*Total 6P - Plymouth State University</b>				<b>9,156,181.62</b>	<b>2,840,250.74</b>	<b>11,229,181.98</b>	<b>1,058,678.03</b>	<b>2,975,537.65</b>	<b>27,259,830.02</b>







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C292	FY24 Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
784101	COVID-19 CARES HEERF	CADMFA	Financial Aid	6,275.00	483.20	0.00	0.00	0.00	6,758.20
784106	COVID-CARES FIPSE	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGADM	Admissions And Advising-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	UMGSUC	Student Success-GSD	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>238,478.61</b>	<b>75,701.39</b>	<b>31,354.23</b>	<b>0.00</b>	<b>0.00</b>	<b>345,534.23</b>
<b>**Total Current Funds</b>				<b>280,579.85</b>	<b>85,143.44</b>	<b>86,437.82</b>	<b>0.00</b>	<b>0.00</b>	<b>452,161.11</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	0.00	0.00	0.00	0.00
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 7C - Granite State College</b>				<b>280,579.85</b>	<b>85,143.44</b>	<b>86,437.82</b>	<b>0.00</b>	<b>0.00</b>	<b>452,161.11</b>





9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	407.74	0.00	0.00	407.74
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(615,177.21)	0.00	0.00	(615,177.21)
9D0ADJ	SYS Int Desig Adjustments	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	1,225,541.04	0.00	0.00	1,225,541.04
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	128,764.92	0.00	0.00	0.00	128,764.92
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	588,433.40	0.00	0.00	0.00	588,433.40
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	232,835.71	0.00	0.00	0.00	232,835.71
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	34,014.74	19,539,792.38	0.00	0.00	0.00	19,573,807.12
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	7,318,932.68	0.00	0.00	0.00	7,318,932.68
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	6,803,644.97	0.00	0.00	0.00	6,803,644.97
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	246,740.13	0.00	0.00	0.00	246,740.13
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBR00	Retirement- Operating Staff	0.00	18,650.00	0.00	0.00	0.00	18,650.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	2,349,187.85	0.00	0.00	0.00	2,349,187.85
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	372,666.76	0.00	0.00	0.00	372,666.76
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	442,146.54	31,254.80	0.00	0.00	473,401.34
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(34,396,162.01)	0.00	0.00	0.00	(34,396,162.01)
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	2,289,638.35	0.00	0.00	0.00	2,289,638.35
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(792,936.31)	0.00	0.00	0.00	(792,936.31)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	PGGST2	Separation/transitioned	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
9DCISP	CISP-COVID Invol Severance Pol SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	25,603.50	0.00	0.00	0.00	25,603.50
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(156,404.98)	0.00	0.00	(156,404.98)
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	12,407.53	0.00	0.00	12,407.53
9UG000	University System E&G	YCBE10	External Relations Operations	53,457.30	20,581.05	39,606.25	0.00	0.00	113,644.60
9UG000	University System E&G	YCCH10	Chancellor's Operations	45,533.71	12,754.96	18,750.41	0.00	0.00	77,039.08
9UG000	University System E&G	YCCEX10	Government Operations	24,000.00	9,240.00	7,500.00	0.00	0.00	40,740.00
9UG000	University System E&G	YCFA10	Finance & Administration Operations	183,356.70	70,592.33	594.85	0.00	0.00	254,543.88
9UG000	University System E&G	YCFB10	Budget Office Operations	111,274.11	42,840.61	0.00	0.00	0.00	154,114.72
9UG000	University System E&G	YCFC10	Capital Planning and Development	45,275.03	17,430.90	120,315.00	0.00	0.00	183,020.93
9UG000	University System E&G	YCFD10	Internal Audit Operations	120,856.79	46,529.89	10,458.86	0.00	0.00	177,845.54
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	157,500.00	0.00	0.00	157,500.00
9UG000	University System E&G	YCFE10	Procurement Operations	353,432.37	136,071.53	128,358.94	0.00	0.00	617,862.84
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	30,888.50	0.00	0.00	30,888.50
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	134,260.01	15,052.16	0.00	149,312.17
9UG000	University System E&G	YCFS10	Controller's Office	63,033.01	23,835.16	40,992.26	0.00	0.00	127,860.43
9UG000	University System E&G	YCFS11	Accounting Services	189,640.43	72,091.27	0.00	0.00	0.00	261,731.70
9UG000	University System E&G	YCFS16	USNH Finance Support	249,191.12	91,930.32	0.00	0.00	0.00	341,121.44
9UG000	University System E&G	YCFS17	USNH Payroll	134,706.63	51,796.89	0.00	0.00	0.00	186,503.52





**9Y - Chancellor & System Office**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>				<b>2,678,683.72</b>	<b>6,174,356.80</b>	<b>(2,996,362.71)</b>	<b>15,052.16</b>	<b>192,488.83</b>	<b>6,064,218.80</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	288,926.98	109,916.88	7,308.91	0.00	406,152.77
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	2,500.90	0.00	2,500.90
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	90,834.91	0.00	90,834.91
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	7,929.60	0.00	7,929.60
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	1,777.39	0.00	1,777.39
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	498.60	0.00	498.60
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	8,406.25	0.00	0.00	0.00	8,406.25
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	372.77	0.00	372.77
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	617.07	0.00	617.07
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	1,993.38	0.00	1,993.38
4DG070	UNH Foundation/Fundraising	FGFLIB	UNH Library Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAG	UNH Magazine	0.00	0.00	90,946.05	0.00	90,946.05
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	2,312.87	0.00	2,312.87
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	2,607.60	0.00	2,607.60
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	8,109.86	0.00	8,109.86
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	1,851.00	0.00	11,379.80	0.00	13,230.80
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,806,892.70	812,677.89	88,897.88	0.00	2,708,468.47
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	43,126.59	0.00	43,126.59
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(1,719,237.00)	0.00	(1,719,237.00)
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	26,944.85	0.00	26,944.85
4GG135	603 Challenge Match Suspense Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	24,792.50	9,545.15	0.00	0.00	34,337.65
<b>***Total Institutional Support</b>				<b>2,130,869.43</b>	<b>932,139.92</b>	<b>(1,331,077.97)</b>	<b>0.00</b>	<b>1,731,931.38</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>2,130,869.43</b>	<b>932,139.92</b>	<b>(1,331,077.97)</b>	<b>0.00</b>	<b>1,731,931.38</b>
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

**Plant Funds**

**\*\*Total Plant Funds**

**\*Total 4F - UNH Foundation**

Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
0.00	0.00	0.00	0.00	0.00
2,130,869.43	932,139.92	(1,331,077.97)	0.00	1,731,931.38